

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

Twelve Months Ending December 31st

1927

AND THE

Three Months Ending March 31st


1928

PROVINCE OF ALBERTA

ESTIMATES 1927 AND FOR THE THREE MONTHS ENDING
MARCH 31, 1928

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS, FOR THE YEAR 1927 AND FOR THE THREE MONTHS ENDING MARCH 31, 1928

DETAILS	12 Months ending Dec. 31, 1927	ESTIMATES FOR 3 Months ending Mar. 31, 1928	15 Months ending Mar. 31, 1928	Compared with Actual for the Year 1926
INCOME ACCOUNT				
GENERAL REVENUE FUND:				
Revenue	\$12,501,046.54	\$3,158,361.10	\$15,659,407.64	\$11,912,128.27
Expenditure	12,474,868.05	3,137,650.17	15,612,518.22	11,894,327.74
Surplus.....	\$ 26,178.49	\$ 20,710.93	\$ 46,889.42	\$ 17,800.53
ALBERTA GOVERNMENT TELEPHONES:				
Revenue	\$ 3,382,000.00	\$ 840,600.00	\$ 4,222,600.00	\$ 3,090,345.09
Expenditure	3,361,663.18	840,415.79	4,202,078.97	*3,090,345.09
Surplus.....	\$ 20,336.82	\$ 184.21	\$ 20,521.03	.....
<i>*Including amount available for replacement reserves, \$447,487.51.</i>				
CAPITAL ACCOUNT				
GENERAL REVENUE FUND:				
Receipts	\$ 3,092,054.24	\$ 701,300.00	\$ 3,793,354.24	\$ 3,865,539.16
Payments	5,463,821.82	1,088,688.25	6,552,510.07	5,817,891.75
Balance, financed by Capital borrowings.....	\$ 2,371,767.58	\$ 387,388.25	\$ 2,759,155.83	\$ 1,952,352.59
ALBERTA GOVERNMENT TELEPHONES:				
Payments, financed by Capital borrowings.....	\$ 650,000.00	.....	\$ 650,000.00	\$ 405,323.71
SUMMARY				
Chargeable to Income.....	\$15,836,531.23	\$3,978,065.96	\$19,814,597.19	\$14,984,672.83
Chargeable to Capital.....	6,113,821.82	1,088,688.25	7,202,510.07	6,223,215.46
Amount to be Voted under Section 3 of The Appropriation Act, 1927.....	\$21,950,353.05	\$5,066,754.21	\$27,017,107.26	\$21,207,888.29

PROVINCE OF ALBERTA

ESTIMATES FOR 1927

AND FOR THE THREE MONTHS ENDING MARCH 31, 1928

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
REVENUE				
Dominion of Canada	\$ 2,373,942.20	\$1,011,971.10	\$ 2,299,435.00	\$ 2,389,001.36
Agriculture Department	349,987.97	77,635.00	351,870.00	300,189.29
Attorney General's Department.....	3,350,550.00	668,510.00	3,065,160.00	3,168,864.84
Education Department	209,860.00	31,610.00	209,760.00	234,592.94
Executive Council	278,995.00	60,835.00	351,220.00	346,944.20
Legislation	3,425.00	25.00	2,000.00	1,239.23
Municipal Affairs Department.....	1,991,500.00	325,000.00	2,176,500.00	1,999,246.37
Provincial Secretary's Department.....	3,072,073.98	795,400.00	2,516,785.19	2,690,679.54
Public Health Department.....	279,975.00	60,000.00	255,840.00	232,369.94
Public Works Department.....	68,400.00	12,000.00	78,450.00	62,273.94
Railways and Telephones Department (Railways Branch)	1,000.00	.....	1,500.00	1,234.34
Treasury Department	521,337.39	115,375.00	391,332.20	485,492.20
	<u>\$12,501,046.54</u>	<u>\$3,158,361.10</u>	<u>\$11,699,852.39</u>	<u>\$11,912,128.22</u>
Railways and Telephones Department (Telephones Branch)	\$ 3,382,000.00	\$ 840,600.00	\$ 2,699,000.00	\$ 3,090,345.00
EXPENDITURE				
Public Debt	\$ 4,649,679.40	\$1,077,830.00	\$ 4,082,071.54	\$ 4,236,337.14
Executive Council	337,969.00	63,621.50	463,655.00	477,991.66
Legislation	187,387.39	154,115.00	181,806.66	174,899.22
Agriculture Department.....	644,776.23	173,426.75	598,660.50	610,752.44
Attorney General's Department.....	1,533,201.00	407,074.25	1,440,238.25	1,489,349.84
Education Department	2,220,975.78	505,037.50	2,119,252.00	2,101,946.74
Municipal Affairs Department.....	237,562.00	50,807.00	227,590.00	211,991.22
Provincial Secretary's Department.....	58,220.00	26,516.25	54,400.00	54,912.34
Public Health Department.....	1,011,984.00	371,407.50	923,344.00	929,191.22
Public Works Department.....	1,315,804.00	237,393.50	1,280,293.00	1,317,913.34
Railways and Telephones Department (Railways Branch)	46,630.00	11,668.50	45,048.00	45,273.84
Treasury Department	230,679.25	58,752.42	261,503.98	243,768.54
	<u>\$12,474,868.05</u>	<u>\$3,137,650.17</u>	<u>\$11,677,862.93</u>	<u>\$11,894,327.74</u>
Railways and Telephones Department (Telephones Branch)	\$ 3,361,663.18	\$ 840,415.79	\$ 2,857,090.00	\$ 3,090,345.00

PROVINCE OF ALBERTA

ESTIMATES FOR 1927
AND FOR THE THREE MONTHS ENDING MARCH 31, 1928

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
RECEIPTS				
Agriculture Department	\$ 194,219.69	\$ 40,950.00	\$ 235,700.00	\$ 180,628.61
Attorney General's Department				153.00
Education Department	140,000.00	21,000.00	140,000.00	132,221.72
Executive Council	209,000.00	22,000.00	193,000.00	194,807.92
Municipal Affairs Department	212,500.00	117,000.00	71,000.00	124,398.90
Public Health Department				12,749.48
Public Works Department	785,233.59	350.00	831,450.19	459,864.21
Railways and Telephones Department (Railways Branch)	263,692.24			249,863.33
Treasury Department	1,287,408.72	500,000.00	719,000.00	2,510,851.99
	<u>\$3,092,054.24</u>	<u>\$ 701,300.00</u>	<u>\$2,190,050.19</u>	<u>\$3,865,539.16</u>
PAYMENTS				
Executive Council	\$ 60,000.00	\$ 12,000.00	\$ 50,000.00	\$ 50,788.14
Agriculture Department	106,265.00	26,086.25	117,900.00	108,759.39
Education Department	185,250.00	60,000.00	220,451.00	151,686.15
Municipal Affairs Department			20,000.00	15,889.37
Public Health Department	30,747.00	11,000.00	26,800.00	24,120.44
Public Works Department	2,489,705.00	329,750.00	2,583,042.00	2,832,867.40
Railways and Telephones Department (Railways Branch)	2,413,154.82	649,552.00	2,792,820.00	2,456,733.66
Treasury Department	178,700.00	300.00	3,000.00	177,047.20
	<u>\$5,463,821.82</u>	<u>\$1,088,688.25</u>	<u>\$5,814,013.00</u>	<u>\$5,817,891.75</u>
Railways and Telephones Department (Telephones Branch)	\$ 650,000.00		\$ 750,000.00	\$ 405,323.71

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA

FOR THE YEAR 1927
AND FOR THE THREE MONTHS ENDING MARCH 31st, 1928

INCOME ACCOUNT

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
DOMINION OF CANADA				
SUBSIDIES:				
Government and Legislation.....	\$ 190,000.00	\$ 95,000.00	\$ 190,000.00	\$ 190,000.00
Population	486,067.20	243,033.60	516,560.00	516,560.00
Debt Allowance	405,375.00	202,687.50	405,375.00	405,375.00
Compensation for Public Lands.....	562,500.00	281,250.00	562,500.00	562,500.00
	<u>\$1,643,942.20</u>	<u>\$ 821,971.10</u>	<u>\$1,674,435.00</u>	<u>\$1,674,435.00</u>
SCHOOL LANDS FUNDS:				
Interest on Principal Moneys Invested and other Sources	\$ 730,000.00	\$ 190,000.00	\$ 625,000.00	\$ 714,566.36
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	<u>\$2,373,942.20</u>	<u>\$1,011,971.10</u>	<u>\$2,299,435.00</u>	<u>\$2,389,001.36</u>
AGRICULTURE DEPARTMENT				
Agricultural Schools Act.....	\$ 20,000.00	\$ 5,000.00	\$ 21,500.00	\$ 19,898.88
Agriculture Department Act:				
Butter Marketing Service.....				1,269.54
Egg and Poultry Marketing Service.....	2,700.00		2,700.00	
Brands Act:				
Brand Fees	14,000.00	4,300.00	20,000.00	13,143.25
Brand Books	500.00	125.00	4,000.00	628.15
Dairymen's Act:				
Cream Graders' and Testers' Licenses.....	425.00	350.00	500.00	456.00
Creamery Licenses	550.00	500.00	500.00	555.00
Dominion Government: Subvention re Seed Fairs.....	1,000.00		3,300.00	1,022.67
Game Act:				
Game Licenses	62,000.00	15,500.00	54,500.00	60,145.18
Fur Tax	70,000.00	16,250.00	70,000.00	64,270.99
Sale of Fur.....	2,500.00	375.00	2,000.00	2,658.76
Fur Marketing Service.....	1,000.00	250.00		
Miscellaneous Revenue	500.00	125.00	3,500.00	152.09
Fur Farm Leases.....	27,000.00	3,750.00		
Live Stock Encouragement Act: Interest on Advances.....	10,000.00	1,500.00	15,000.00	9,210.23

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
AGRICULTURE DEPARTMENT—Continued				
Names of Homes Act Registration Fees.....	\$ 30.00	\$ 10.00	\$ 20.00	\$ 22.00
Noxious Weeds Act.....	200.00	50.00	.....	183.80
Produce Merchants Act Licenses.....	2,000.00	300.00	2,000.00	2,091.50
Relief Acts: Improvement Districts:				
Interest on Advances.....	10,000.00	2,500.00	12,000.00	7,171.21
Seed Grain Acts: Improvement Districts:				
Interest on Advances.....	14,000.00	3,500.00	20,000.00	11,423.83
Stallion Enrolment Act:				
Fees	2,500.00	500.00	5,000.00	1,869.00
Stock Inspection Act:				
Fees	53,500.00	10,000.00	55,000.00	51,101.08
Butchers' and Hide Dealers' Licenses.....	2,000.00	1,500.00	1,000.00	1,778.00
Threshers' Lien Act:				
Threshing Machine Licenses.....	5,700.00	.....	5,600.00	5,664.20
Miscellaneous:				
Refunds on Exhibits.....	.....	.....	1,500.00	400.00
Provincial Farms Revenue.....	25,000.00	6,250.00	30,000.00	23,156.77
Oliver Farm Revenue.....	8,000.00	2,000.00	9,000.00	7,332.14
Sale of Automobiles.....	.....	.....	.....	200.00
Sale of Eggs.....	2,200.00	500.00	2,000.00	2,077.20
Sale of Poultry.....	6,800.00	2,000.00	6,500.00	6,686.16
Women's Home Bureau Service.....	150.00	50.00	150.00	134.60
Service Fees for Stallions.....	2,000.00	.....	2,400.00	2,280.88
Sale of Estray Animals.....	1,300.00	325.00	2,000.00	1,304.06
Casual	1,200.00	125.00	200.00	1,179.85
Interest on Agreements of Sale.....	1,232.97	.....	.....	722.27
TOTAL: AGRICULTURE DEPARTMENT, INCOME				
ACCOUNT.....	\$349,987.97	\$ 77,635.00	\$351,870.00	\$300,189.29

ATTORNEY GENERAL'S DEPARTMENT

Bankruptcy Act: Fees.....	\$ 2,500.00	\$ 350.00	\$ 2,750.00	\$ 2,359.15
Billiard Room Act: Licenses.....	17,000.00	800.00	17,000.00	16,398.50
Children's Protection Act:				
Reimbursements	8,000.00	1,000.00	11,000.00	7,358.49
Clerks of Court Act: Fees.....	160,000.00	27,000.00	178,000.00	155,193.69
Commissioners for Oaths Act: Fees.....	4,000.00	1,500.00	4,000.00	4,203.00
Estates of Mentally Incompetent Act.....	8,000.00	600.00	8,000.00	.....
Reimbursement Committal Expenses.....	.....	.....	.....	3,527.81
Fees and Earnings.....	.....	.....	.....	4,000.00
Government Liquor Control Act of Alberta.....	2,000,000.00	375,000.00	1,730,000.00	1,941,332.61

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1927
ATTORNEY GENERAL'S DEPARTMENT—Continued				
Land Titles Act: Assurance Fund, Unearned Increment				
Tax, etc.	\$425,000.00	\$ 75,000.00	\$400,000.00	\$412,349.4
Magistrates and Justices Act: Fees.....	7,000.00	1,000.00	8,500.00	6,795.5
Mothers' Allowance Act: Reimbursements.....	155,000.00	22,000.00	145,000.00	146,452.9
Notaries Public Act: Fees.....	1,500.00	350.00	1,500.00	1,102.0
Official Guardian Act: Fees and Interest.....	11,000.00	1,800.00	10,000.00	10,587.1
Restaurant Act: Fees.....	14,000.00	1,000.00	15,000.00	13,543.1
Sheriffs Act: Fees	60,000.00	12,000.00	60,000.00	52,567.9
Succession Duties Act: Fees.....	338,000.00	120,000.00	330,000.00	253,611.2
Miscellaneous:				
Alberta Provincial Police.....				1,977.2
Commission on Collections.....	500.00	150.00	500.00	389.2
Confiscated Money	300.00	50.00	100.00	294.0
Dominion Statute Fines.....	30,000.00	7,000.00	30,000.00	29,909.1
Estreated Bail	1,500.00	100.00	2,000.00	1,120.0
Forfeited Appeal Costs.....	600.00	250.00	600.00	638.4
Master in Chambers Fees.....	50.00		50.00	10.0
Outstanding Cheques	300.00	50.00	300.00	12.9
Provincial Statute Fines.....	95,000.00	20,000.00	100,000.00	91,591.8
Sale of Equipment.....	1,000.00	100.00	1,000.00	2,423.9
Solicitors' Earnings (Fees and Reimbursements).....	1,800.00	200.00	1,300.00	1,666.9
Reimbursements Dominion Parks Magistrates' Salaries	4,600.00	1,150.00		3,449.8
Unclaimed Witness Fees.....	50.00	10.00	50.00	9.3
Unclaimed Suitors' Money.....	3,500.00		7,500.00	3,555.1
Casual	350.00	50.00	1,010.00	434.1
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME				
ACCOUNT	\$3,350,550.00	\$668,510.00	\$3,065,160.00	\$3,168,864.8

EDUCATION DEPARTMENT

Interest:				
Loans to Normal Students.....	\$ 13,000.00	\$ 2,000.00	\$ 13,000.00	\$ 12,909.1
Loans to School Districts.....	11,000.00	2,500.00	12,000.00	18,449.6
Technical Education Act:				
Dominion Government Subvention.....	75,000.00	25,000.00	75,000.00	96,811.8
Miscellaneous:				
Appeal Fees	1,800.00		1,800.00	1,927.0
Debenture Commissions	1,000.00	100.00	600.00	969.8
English School for New Canadians: Fees.....			250.00	
Examination Fees	74,000.00		75,000.00	70,151.0
Inspection of Indian Schools.....	610.00	610.00	610.00	610.0
Institute of Technology and Art: Fees.....	9,000.00	1,000.00	6,300.00	8,526.4
Normal Schools: Fees.....	18,000.00		19,000.00	17,866.0

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
EDUCATION DEPARTMENT— <i>Continued</i>				
Sale of Material.....	\$ 900.00	\$ 75.00	.....	\$ 715.27
Sale of Texts and School Acts.....	800.00	75.00	1,300.00	691.14
Summer School for Teachers: Fees.....	3,500.00	.....	3,500.00	3,295.00
Teachers' Certificates and Permits.....	1,000.00	200.00	1,200.00	1,291.50
Casual	250.00	50.00	200.00	379.78
TOTAL: EDUCATION DEPT., INCOME ACCOUNT.....	\$209,860.00	\$ 31,610.00	\$209,760.00	\$234,592.94
EXECUTIVE COUNCIL				
BUREAU OF LABOUR:				
Boilers Act:				
Examination Fees	\$ 5,500.00	\$ 1,200.00	\$ 6,000.00	\$ 5,293.00
Inspection Certificate Fees.....	15,000.00	3,200.00	14,700.00	11,871.19
License Plates Fees.....	12,350.00	1,500.00	12,850.00	11,818.50
Re-Registration Fees	1,800.00	1,300.00	1,850.00	1,709.00
Sale of Regulations and Acts.....	250.00	50.00	250.00	138.86
Survey of Drawings.....	900.00	200.00	500.00	855.75
Miscellaneous	200.00	50.00	2,000.00	4.50
Dominion Government:				
Employment Office Co-ordination Act: Subvention.....	16,500.00	3,400.00	13,000.00	9,982.60
Proportion Unemployment Relief.....	.....	.....	.....	1,257.76
Theatres Act:				
Moving Picture Operators' License Fees.....	1,800.00	1,500.00	1,650.00	1,820.00
	\$ 54,300.00	\$ 12,400.00	\$ 52,800.00	\$ 44,751.16
CIVIL SERVICE COMMISSIONER'S OFFICE:				
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 17,500.00	\$ 1,000.00	\$ 15,000.00	\$ 15,862.13
Reimbursement of Salaries of Inspectors of Mines.....	.....	.....	.....	458.50
	\$ 17,500.00	\$ 1,000.00	\$ 15,000.00	\$ 16,320.63
GENERAL OFFICE:				
Forfeited Election Deposits.....	.....	.....	.....	\$ 5,600.00
Casual .....	.....	.....	\$ 1,000.00	154.06
	.....	.....	\$ 1,000.00	\$ 5,754.06
MINES BRANCH:				
Coal Sales Act: Registration Fees.....	\$ 25.00	\$ 5.00	\$ 50.00	\$ 52.00
Mine Owners' Tax Act.....	200,000.00	45,000.00	275,000.00	273,603.73
Mines Act:				
Certificate Fees	1,500.00	375.00	1,600.00	1,403.00
Coal Leases	550.00	500.00	550.00	500.15
Examination Fees	500.00	400.00	600.00	462.00
Royalty (Coal mined under Road Allowances).....	3,000.00	750.00	3,000.00	2,549.72
Sale of Mines Acts and Report Books.....	1,600.00	400.00	1,600.00	1,531.80
Casual	20.00	5.00	20.00	15.95
	\$207,195.00	\$ 47,435.00	\$282,420.00	\$280,118.35
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....	\$278,995.00	\$ 60,835.00	\$351,220.00	\$346,944.20

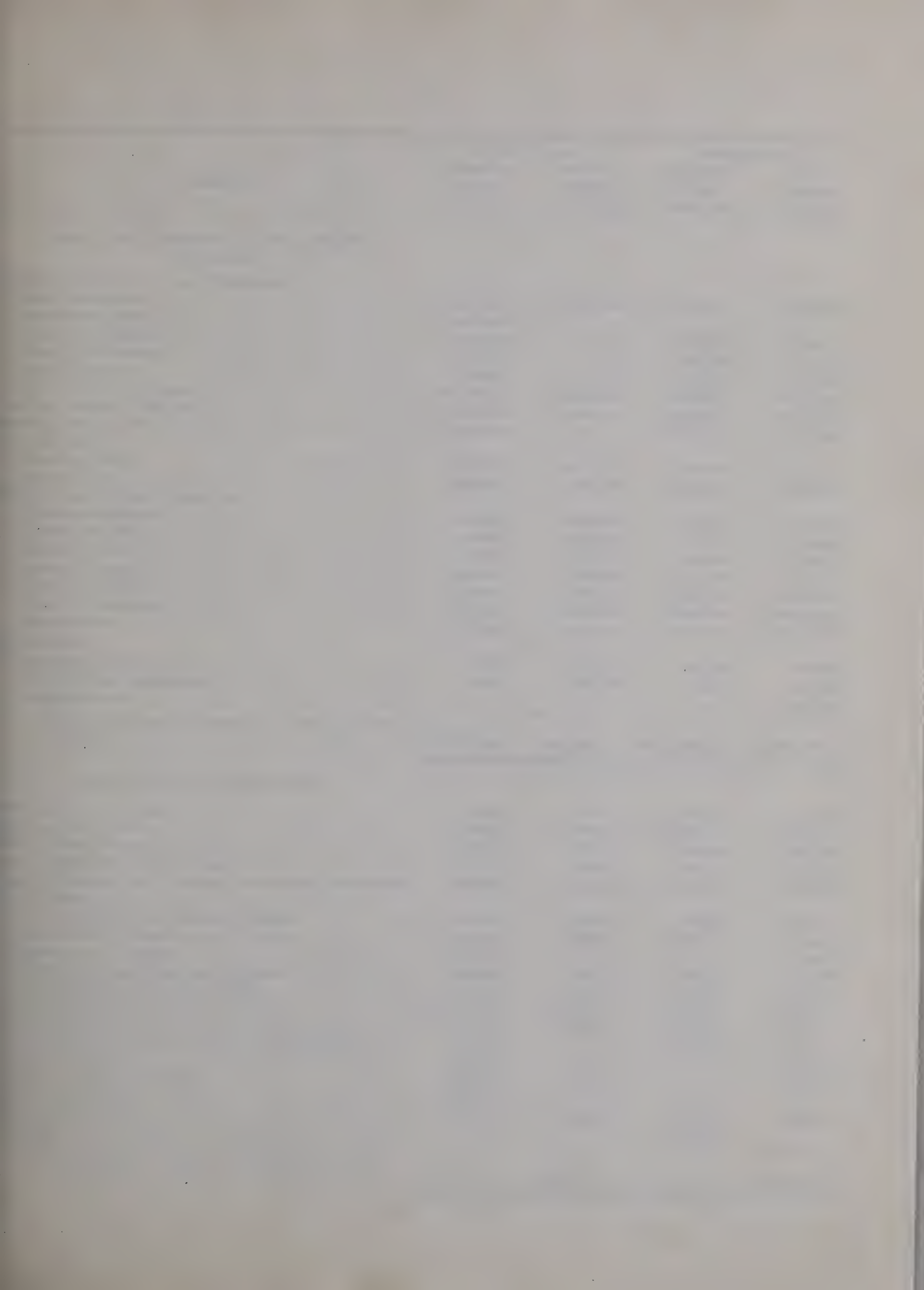
DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months	3 Months	Estimates	Actual
	ending Dec. 31, 1927	ending Mar. 31, 1928	for the Year 1926	for the Year 1927
LEGISLATION				
Fees:				
Certified Copies of Bills.....	\$ 25.00	\$ 25.00	\$ 20.00	\$ 29.00
Private Bills	3,400.00	.....	1,980.00	1,210.00
Casual .....	.....	.....	.....	.2
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 3,425.00	\$ 25.00	\$ 2,000.00	\$ 1,239.20

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:				
Educational Taxes, Leased Lands.....	\$ 25,000.00	\$ 5,000.00	\$ 25,000.00	\$ 19,817.10
Educational Taxes, General.....	150,000.00	37,500.00	165,000.00	145,972.00
Improvement Districts Act:				
Administration of Improvement Districts.....	60,000.00	.....	40,000.00	60,000.00
Municipal Relief Acts:				
Interest on Relief Advances.....	10,000.00	2,000.00	8,000.00	11,295.00
Municipal Seed Grain Acts:				
Interest on Seed Grain Advances.....	65,000.00	16,250.00	65,000.00	61,545.00
Supplementary Revenue Tax Act.....	1,250,000.00	200,000.00	1,320,000.00	1,277,116.00
Tax Recovery Act:				
Costs and Fees.....	20,000.00	5,000.00	18,000.00	16,228.00
Forfeited Lands, Profits.....	.....	.....	5,000.00	.....
Commissions on School Taxes.....	10,000.00	2,500.00	12,000.00	10,429.00
Timber Areas Tax Act.....	20,000.00	4,250.00	17,000.00	25,826.00
Wild Lands Tax Act.....	380,000.00	52,200.00	500,000.00	369,740.00
Miscellaneous:	1,500.00	300.00	1,500.00	.....
Certificate Fees .....	.....	.....	.....	154.00
Miscellaneous Fees .....	.....	.....	.....	302.00
Sale of Automobiles.....	.....	.....	.....	800.00
Commission on Collections re Noxious Weeds.....	.....	.....	.....	10.00
Casual .....	.....	.....	.....	7.00
TOTAL: MUNICIPAL AFFAIRS DEPT., INCOME ACCOUNT.....	\$1,991,500.00	\$325,000.00	\$2,176,500.00	\$1,999,246.00

PROVINCIAL SECRETARY'S DEPARTMENT

Amusements Tax Act.....	\$200,000.00	\$ 50,000.00	\$225,000.00	\$200,898.00
Auctioneers and Pedlars' Act:				
Auctioneers' Licenses	6,200.00	4,800.00	6,500.00	6,112.00
Pedlars' Licenses	5,300.00	3,000.00	5,100.00	5,302.00
Beverage Tax Act.....	.....	.....	.....	23.00
Change of Name Act: Registration Fees.....	400.00	100.00	300.00	398.00
Companies Act: Fees.....	28,000.00	9,000.00	20,000.00	26,337.00
Companies Act (Foreign): Fees.....	4,000.00	2,500.00	3,000.00	3,616.00
Corporations Taxation Act:				
Banks	67,700.00	.....	70,000.00	67,700.00
Elevator Companies	45,000.00	.....	42,000.00	44,525.00
Express Companies	8,000.00	.....	6,500.00	7,520.00
Insurance Companies	280,000.00	3,000.00	245,000.00	260,534.00
Land Companies	4,500.00	1,000.00	4,000.00	4,420.00



DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
PROVINCIAL SECRETARY'S DEPARTMENT —Continued				
Corporations Taxation Act—Continued.				
Loan Companies	\$ 11,000.00	\$ 1,000.00	\$ 12,000.00	\$ 10,803.05
Pari-Mutuel Companies	100,000.00	.....	.....	.....
Power Companies	14,000.00	.....	12,000.00	13,107.72
Telegraph Companies	4,800.00	.....	4,800.00	4,816.04
Trust Companies	5,200.00	.....	5,500.00	5,123.80
Miscellaneous Companies	108,000.00	80,000.00	110,000.00	106,231.07
Gasoline Vendors' Tax Act.....	700,000.00	100,000.00	365,000.00	423,777.96
Railway Mileage Tax Act.....	195,373.98	.....	315,435.19	320,373.98
Theatres Act:				
Censorship Fees	10,200.00	2,500.00	11,000.00	10,192.00
License Fees	14,000.00	10,000.00	12,250.00	14,455.00
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	6,000.00	3,500.00	6,200.00	5,982.00
Dealers' Certificates	13,000.00	8,000.00	9,000.00	12,313.50
Dealers' Plates	4,000.00	2,500.00	2,000.00	3,126.75
Garage Licenses	1,500.00	200.00	1,500.00	1,425.00
Livery Licenses	17,000.00	12,000.00	15,000.00	16,657.50
Owners' Certificates	1,200,000.00	500,000.00	997,000.00	1,096,691.35
Transfer Fees	18,000.00	2,000.00	10,000.00	17,039.75
Miscellaneous:				
Extracts, Searches, etc.....	300.00	60.00	300.00	292.35
Miscellaneous Registrations	600.00	240.00	400.00	641.25
Casual Revenue .....	.....	.....	.....	241.05
TOTAL: PROVINCIAL SECRETARY'S DEPT., INCOME				
ACCOUNT.....	\$3,072,073.98	\$795,400.00	\$2,516,785.19	\$2,690,679.54

PUBLIC HEALTH DEPARTMENT

Chiropractic Act: Fees.....	\$ 500.00	\$ 400.00	\$ 500.00	\$ 300.00
Marriage Act: Fees.....	23,000.00	5,000.00	20,500.00	22,185.75
Public Health Nurses Act: Fees.....	1,000.00	300.00	1,000.00	1,044.39
Private Hospitals Act: Licenses.....	500.00	400.00	500.00	420.30
Venereal Diseases Act: Dominion Government Subvention	7,800.00	3,900.00	8,400.00	3,855.59
Miscellaneous:				
Care of Incurables: Charitable Relief.....	500.00	150.00	500.00	644.75
Central Alberta Sanatorium, Calgary.....	95,000.00	18,750.00	90,000.00	75,884.53
Inspection of Schools.....	100.00	.....	.....	55.00
Nursing Services, Municipal Districts.....	2,000.00	600.00	2,000.00	2,480.00
Provincial Mental Institute, Oliver.....	1,000.00	300.00	1,000.00	633.33
Provincial Mental Hospital, Ponoka.....	100,000.00	20,000.00	100,000.00	94,538.55
Provincial Training School, Red Deer.....	21,500.00	7,000.00	20,700.00	20,063.36
Reimbursements of Relief: Municipal Districts.....	200.00	.....	1,000.00	194.25
Sale of Supplies.....	200.00	.....	.....	203.58
Sale of Vaccines and Sera.....	2,000.00	200.00	.....	139.50
Travelling Clinics	15,000.00	.....	.....	.....
Vital Statistics	9,675.00	3,000.00	8,500.00	9,727.04
Casual .....	.....	.....	1,240.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME				
ACCOUNT	\$279,975.00	\$ 60,000.00	\$255,840.00	\$232,369.92

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
PUBLIC WORKS DEPARTMENT				
Institutions:				
Provincial Mental Institute, Oliver.....				\$ 672.82
Provincial Jail, Lethbridge.....	\$ 30,000.00	\$ 5,000.00	\$ 35,000.00	25,605.37
Provincial Jail, Fort Saskatchewan.....	20,000.00	4,000.00	25,000.00	18,578.29
Provincial Mental Hospital, Ponoka.....	8,000.00	200.00	9,000.00	7,142.51
Provincial Training School, Red Deer.....	200.00	50.00	100.00	162.37
Surveys Branch:				
Road Allowance Leases.....	700.00	500.00	700.00	664.50
Survey of Townsites.....	1,800.00	400.00	1,800.00	2,285.50
Miscellaneous:				
Garage.....	4,500.00	1,300.00	4,500.00	4,399.58
Rents.....	1,500.00	225.00	1,000.00	1,262.50
Sale of Material.....	500.00	100.00	500.00	338.00
Sale of Plans.....			50.00	
Truckage.....	600.00	75.00	500.00	591.00
Casual.....	600.00	150.00	300.00	571.48
TOTAL: PUBLIC WORKS DEPT., INCOME ACCOUNT.....	\$ 68,400.00	\$ 12,000.00	\$ 78,450.00	\$ 62,273.92

**RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)**

Drainage Districts—Reimbursement Preliminary				
Expenses.....	\$ 1,000.00		\$ 1,500.00	\$ 1,234.88
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT.....	\$ 1,000.00		\$ 1,500.00	\$ 1,234.88

TREASURY DEPARTMENT

Interest on:				
Advances to—				
Drainage and Irrigation Districts.....	\$ 1,000.00	\$ 200.00	\$ 4,000.00	\$ 1,090.20
Elevators.....	39,078.66		41,912.20	41,912.20
Lethbridge Northern Irrigation District.....			25,000.00	19,486.90
School Libraries.....	700.00			750.00
Bank Balances.....	68,500.00	1,000.00	60,000.00	68,490.50
Debentures Sold.....	20,000.00	2,000.00	15,000.00	44,861.00
Investments.....	150,000.00	20,000.00	55,000.00	123,623.20
Loans.....	28,000.00		28,000.00	27,535.00
Previous Year's Refunds.....	12,000.00	3,000.00	20,000.00	11,924.80
Profits on Working Funds.....	66,458.73			
Rebate on Temporary Loans.....				8,548.00
Sale of Automobile.....			300.00	
Casual.....	500.00	100.00	500.00	765.00
	\$386,237.39	\$ 26,300.00	\$249,712.20	\$348,987.20

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
INSURANCE BRANCH				
Alberta Insurance Act:				
Agents' Fees:				
Fire and Other Classes.....	\$ 16,500.00	\$ 8,300.00	\$ 15,000.00	\$ 16,626.10
Life	5,500.00	3,000.00	5,500.00	5,619.40
Companies' Tax:				
Fire and Other Classes.....	71,000.00	63,000.00	74,000.00	71,300.00
Life	11,000.00	11,000.00	10,500.00	11,100.00
Other Receipts:				
Brokers' Fees	100.00	50.00	150.00	175.00
Brokers' Tax	200.00	.....	120.00	380.79
Filing Fees	50.00	.....	50.00	125.00
Tax payable on Unregistered Insurance.....	1,000.00	.....	8,000.00	1,393.47
Miscellaneous	500.00	100.00	350.00	762.37
Fire Prevention Act.....	13,000.00	.....	12,200.00	12,880.08
	\$118,850.00	\$ 85,450.00	\$125,870.00	\$120,362.21
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette.....	\$ 9,000.00	\$ 2,000.00	\$ 7,500.00	\$ 9,058.18
Sale of Statutes.....	2,500.00	400.00	2,500.00	2,386.52
	\$ 11,500.00	\$ 2,400.00	\$ 10,000.00	\$ 11,444.70
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Applications	\$ 2,300.00	\$ 600.00	\$ 2,500.00	\$ 2,126.25
Sale of Shares Act.....	700.00	200.00	500.00	1,047.50
Tariff	1,500.00	350.00	2,500.00	1,282.65
Reimbursement of Advisory Engineer's Salary and Expenses	250.00	75.00	250.00	236.39
Miscellaneous .....	.....	.....	.....	5.35
	\$ 4,750.00	\$ 1,225.00	\$ 5,750.00	\$ 4,698.14
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT.....	\$521,337.39	\$115,375.00	\$391,332.20	\$485,492.28
RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)				
Telephone Receipts	\$3,205,000.00	\$840,600.00	\$2,699,000.00	\$2,913,345.09
Province of Alberta Subvention	177,000.00	.....	.....	177,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT, (TELEPHONES BRANCH) INCOME ACCOUNT	\$3,382,000.00	\$840,600.00	\$2,699,000.00	\$3,090,345.09

DETAILED ESTIMATES OF RECEIPTS

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1927

AND FOR THE THREE MONTHS ENDING MARCH 31st. 1928

CAPITAL ACCOUNT

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
AGRICULTURE DEPARTMENT				
Agriculture Department Act:				
Repayments of Advances.....	\$ 55,000.00	\$ 15,000.00	\$ 81,000.00	.....
Registered Seed Branch				\$ 20,000.00
Egg and Poultry Marketing Service.....				45,000.00
Cream Grading, Butter Grading and Marketing Service				25,000.00
Agricultural Pests:				
Sales of Poisons	1,000.00	250.00	.....	1,230.99
Collections	10,000.00	2,000.00	35,000.00	6,194.65
Fodder Relief	500.00	150.00	3,000.00	594.68
Live Stock Encouragement Act:				
Collections	40,000.00	5,000.00	50,000.00	34,039.25
Moving Settlers—Reimbursements of Freight.....	40,000.00	7,500.00	6,000.00	12,481.40
Repayments of Loans to Creameries.....				230.00
Oliver Farm	1,000.00	300.00	700.00	1,830.00
Provincial Farms	5,000.00	2,000.00	5,000.00	4,476.69
Repayments of Relief Advances in Unorganized Districts..	22,000.00	5,500.00	20,000.00	7,042.98
Repayments of Seed Grain Notes in Unorganized Districts	14,000.00	2,500.00	30,000.00	16,831.77
Sale of Hay.....	1,000.00	250.00	.....	1,746.60
Miscellaneous	4,719.69	500.00	5,000.00	.....
Provincial Farms, Agreements for Sale.....				1,543.30
Relief Reimbursements by Dominion Government.....				2,240.80
Casual				145.50
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....	\$194,219.69	\$ 40,950.00	\$235,700.00	\$180,628.61
EDUCATION DEPARTMENT				
Loans to School Districts	\$ 30,000.00	\$ 6,000.00	\$ 30,000.00	\$ 37,780.73
Loans to Normal Students	110,000.00	15,000.00	110,000.00	94,440.99
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT.....	\$140,000.00	\$ 21,000.00	\$140,000.00	\$132,221.72
EXECUTIVE COUNCIL				
Superannuation Fund	\$209,000.00	\$ 22,000.00	\$193,000.00	\$194,807.92
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT.....	\$209,000.00	\$ 22,000.00	\$193,000.00	\$194,807.92

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
MUNICIPAL AFFAIRS DEPARTMENT				
Forfeited Lands			\$ 5,500.00	\$ 15,889.37
Seed Grain Advances, Municipal Districts	\$ 62,000.00	\$ 15,500.00	60,000.00	62,486.48
Relief Advances, Municipal Districts	6,000.00	1,500.00	5,500.00	6,023.05
Dominion Government on Account Relief Advances.....	144,500.00	100,000.00	.....	40,000.00
TOTAL: MUNICIPAL AFFAIRS DEPT., CAPITAL ACCOUNT.....	\$212,500.00	\$117,000.00	\$ 71,000.00	\$124,398.90

PUBLIC WORKS DEPARTMENT

Canada Highways Act—Dominion Government Subvention	\$780,633.59	.....	\$802,825.19	\$411,297.71
Fire Insurance Claim—Provincial Mental Hospital, Ponoka .....	.....	.....	23,025.00	23,289.00
Surveys and Compensation for Lands—Repayments.....	500.00	\$ 150.00	500.00	714.90
School for Mentally Deficient Children—Proportion of Sale Price	1,100.00	.....	1,100.00	1,071.43
Sale of Material—Bridges.....	1,000.00	20.00	1,000.00	2,674.60
Sale of Material—Buildings.....	1,000.00	180.00	1,000.00	1,917.79
Sale of Material—Main Highways.....	1,000.00	.....	2,000.00	12,843.08
Sale of Material—Ferries.....	.....	.....	.....	125.00
Sale of Material—Market Roads.....	.....	.....	.....	430.70
Stokke and Doyle—Repayment of Advance.....	.....	.....	.....	5,500.00
TOTAL: PUBLIC WORKS DEPT., CAPITAL ACCOUNT.....	\$785,233.59	\$ 350.00	\$831,450.19	\$459,864.21

RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

Provincial Treasurer's share of Interest on Drainage De- bentures prior to December 31, 1925.....	\$ 3,392.24	.....	.....	.....
Lethbridge Northern Irrigation District Payments in Lieu of Rates.....	162,000.00	.....	.....	\$245,063.15
Central Canada Railway Refund of Advance.....	.....	.....	.....	2,418.34
Edmonton, Dunvegan and B. C. Railway, Refund of Advance .....	.....	.....	.....	2,381.84
Miscellaneous	98,300.00	.....	.....	.....
TOTAL: RAILWAYS AND TELEPHONES DEPT. (Rail- ways Branch), CAPITAL ACCOUNT.....	\$263,692.24	.....	.....	\$249,863.33

TREASURY DEPARTMENT

Drainage and Irrigation Districts: Reimbursements.....	\$ 82,408.72	.....	\$200,000.00	\$ 36,585.25
Municipal Sinking Funds—Deposits.....	5,000.00	.....	19,000.00	3,894.19
Special Investment Fund Sales.....	1,200,000.00	\$500,000.00	500,000.00	2,470,372.55
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....	\$1,287,408.72	\$500,000.00	\$719,000.00	\$2,510,851.99

DETAILED ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE YEAR 1927
AND FOR THE THREE MONTHS ENDING MARCH 31ST, 1928

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
1.	DEBENTURE DEBT:				
	Interest	\$3,416,393.96	\$865,000.00	\$3,209,514.53	\$3,245,237.31
	Sinking Fund	317,130.41	78,000.00	282,516.29	299,394.89
	Commission, Exchange and other Expenses.....	35,850.17	12,000.00	30,485.00	32,560.19
	Total Appropriation No. 1.....	3,769,374.54 ✓	\$955,000.00 ✓	\$3,522,515.82	\$3,577,192.39
2.	MISCELLANEOUS INTEREST:				
	Superannuation	\$ 32,000.00 ✓	\$ 8,000.00 ✓	\$ 24,000.00	\$ 23,314.67
	Municipal Sinking Fund.....	2,350.00 ✓	1,000.00 ✓	3,800.00	3,894.19
	Interest on Sites Purchased.....	1,107.50 ✓	.....	.....	1,340.26
	Unclassified	130.00 ✓	20.00 ✓	50.00	113.02
	Total Appropriation No. 2.....	\$ 35,587.50 ✓	\$ 9,020.00 ✓	\$ 27,850.00	\$ 28,662.14
3.	SAVINGS BRANCH:				
	(a) <i>Salaries</i>				
	Clerk in Charge.....	\$ 1,900.00	\$ 500.00	\$ 1,800.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$900; 1 at \$850; 1 at \$750.....	3,650.00	1,000.00	3,525.00	3,524.91
	Extra Assistance	800.00	400.00	400.00	442.44
		\$ 6,350.00 ✓	\$ 1,900.00 ✓	\$ 5,725.00	\$ 5,867.35
	(b) <i>Expenses—</i>				
	Advertising	\$ 8,000.00	\$ 2,000.00	\$ 8,000.00	\$ 6,510.00
	Printing, Stationery and Office Supplies.....	2,000.00	500.00	2,000.00	1,395.42
	Postage	700.00	350.00	700.00	632.74
	Unclassified	100.00	.....	100.00	160.39
		\$ 10,800.00 ✓	\$ 2,850.00 ✓	\$ 10,800.00	\$ 8,698.60
	(c) <i>Savings Certificates—</i>				
	Interest	\$495,000.00 ✓	\$ 25,000.00 ✓	\$350,000.00	\$434,969.31
	Total Appropriation No. 3.....	\$512,150.00 ✓	\$ 29,750.00 ✓	\$366,525.00	\$449,535.22
4.	HIGHWAYS ACT:				
	Interest on Debentures.....	\$165,000.00 ✓	\$ 41,250.00 ✓	\$ 91,875.00	\$ 90,542.00
	Sinking Fund	165,008.34 ✓	42,600.00 ✓	72,170.72	88,788.11
	Commission, Exchange and other Expenses.....	2,559.02 ✓	210.00 ✓	1,135.00	1,617.33
	Total Appropriation No. 4.....	\$332,567.36 ✓	\$ 84,060.00 ✓	\$165,180.72	\$180,947.44
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$4,649,679.40 ✓	\$1,077,830.00 ✓	\$4,082,071.54	\$4,236,337.11

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
21. PREMIER'S OFFICE:					
(a) <i>Salaries</i> —					
	President of the Council and Provincial Secretary	\$ 8,500.00	\$ 2,125.00	\$ 8,500.00	\$ 8,500.00
	Secretary	1,700.00	425.00	2,250.00	2,250.00
	Extra Assistance	250.00	62.25	.....	850.04
		\$ 10,450.00 ✓	\$ 2,612.25 ✓	\$ 10,750.00	\$ 11,600.04
(b) <i>Expenses</i> —					
	Telegrams, Telephones and Postage.....	\$ 1,500.00	\$ 400.00	\$ 900.00	\$ 1,901.24
	Unclassified	800.00	200.00	400.00	3,813.82
		\$ 2,300.00 ✓	\$ 600.00 ✓	\$ 1,300.00	\$ 5,715.06
	Total Appropriation No. 21.....	\$ 12,750.00 ✓	\$ 3,212.25 ✓	\$ 12,050.00	\$ 17,315.10
22. EXECUTIVE COUNCIL OFFICE:					
(a) <i>Salaries</i> —					
	Clerk of Executive Council and Law Clerk.....	\$ 4,800.00	\$ 1,200.00	\$ 4,800.00	\$ 4,800.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350	2,850.00	712.75	2,900.00	2,845.83
		\$ 7,650.00 ✓	\$ 1,912.75 ✓	\$ 7,700.00	\$ 7,645.83
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 60.00	\$ 270.00	\$ 455.73
	Telegrams, Telephones and Postage.....	50.00	20.00	50.00	145.71
	Travelling Expenses	5,000.00	850.00	6,000.00	5,272.69
	Unclassified	400.00	100.00	400.00	524.98
		\$ 5,700.00 ✓	\$ 1,030.00 ✓	\$ 6,720.00	\$ 6,399.11
	Total Appropriation No. 22.....	\$ 13,350.00 ✓	\$ 2,942.75 ✓	\$ 14,420.00	\$ 14,044.94
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a) <i>Salaries</i> —					
	Secretary	\$ 1,800.00 ✓	\$ 450.00 ✓	\$ 1,800.00	\$ 1,800.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 600.00	\$ 350.00	\$ 1,500.00	\$ 1,388.83
	Travelling Expenses	1,350.00	500.00	1,050.00	1,357.60
	Telegrams, Telephones and Postage.....	250.00	50.00	600.00	234.45
	Unclassified	50.00	25.00	100.00	100.25
		\$ 2,250.00 ✓	\$ 925.00 ✓	\$ 3,250.00	\$ 3,081.13
	Total Appropriation No. 23.....	\$ 4,050.00 ✓	\$ 1,375.00 ✓	\$ 5,050.00	\$ 4,881.13

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
24.	CIVIL SERVICE COMMISSIONER'S OFFICE:				
	(a) <i>Salaries</i> —				
	Civil Service Commissioner.....	\$ 4,000.00 ✓	\$ 1,000.00 ✓	\$ 4,000.00	\$ 4,000.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,100; 1 at \$800.....	3,200.00	800.00	3,250.00	3,265.46
	Extra Assistance	150.00	25.00	150.00	125.62
		\$ 7,350.00 ✓	\$ 1,825.00 ✓	\$ 7,400.00	\$ 7,391.08
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 100.00	\$ 500.00	\$ 395.27
	Telegrams, Telephones and Postage.....	100.00	25.00	100.00	111.16
	Travelling Expenses	100.00	25.00	100.00	64.30
	Unclassified			100.00	4.55
		\$ 600.00	\$ 150.00 ✓	\$ 800.00	\$ 575.28
	Total Appropriation No. 24.....	\$ 7,950.00 ✓	\$ 1,975.00 ✓	\$ 8,200.00	\$ 7,966.36
25.	SUPERANNUATION FUND	\$ 90,000.00 ✓	\$ 1,000.00 ✓	\$ 88,500.00	\$ 88,443.84
26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT:				
	(a) Expenditure incurred outside of office of Clerk of the Executive Council, and certified by Returning Officers	\$ 4,000.00 ✓	\$ 2,000.00 ✓	\$125,000.00	\$131,816.99
	(b) Expenditure incurred in office of Clerk of Ex- ecutive Council, under his immediate control..	1,000.00 ✓	500.00 ✓	5,000.00	5,949.03
	Total Appropriation No. 26.....	\$ 5,000.00 ✓	\$ 2,500.00 ✓	\$130,000.00	\$137,766.02
27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA:				
	(a) <i>Salaries</i> —				
	Engineers, Geologists and Assistants: 1 at \$4,500; 1 at \$4,000; 1 at \$2,500; 1 at \$1,600; 3 at \$1,500; 1 at \$1,000; 1 at \$850; 1 at \$700; 1 at \$1,950 (part time); 1 at \$1,500 (part time)	\$ 23,100.00 ✓	\$ 6,000.00 ✓	\$ 25,550.00	\$ 23,035.04
	Clerks and Stenographers: 2 at \$1,000; 1 at \$750; 1 at \$700.....	3,450.00 ✓	600.00 ✓	3,600.00	3,205.02
		\$ 26,550.00 ✓	\$ 6,600.00 ✓	\$ 29,150.00	\$ 26,240.06
	(b) <i>Expenses</i> —				
	Road material and bituminous sand investiga- tions; fuel investigations; geological survey; timber resources investigations.....	\$ 7,790.00	\$ 1,937.50	\$ 8,500.00	\$ 7,907.34
	Travelling Expenses	1,050.00	262.50	1,000.00	1,472.87
	Printing, Stationery and Office Supplies.....	2,000.00	500.00	3,350.00	2,023.83
	Unclassified	1,200.00	300.00	1,000.00	88.18
		\$ 12,040.00 ✓	\$ 3,000.00 ✓	\$ 13,850.00	\$ 11,492.22
	Total Appropriation No. 27.....	\$ 38,590.00 ✓	\$ 9,600.00 ✓	\$ 43,000.00	\$ 37,732.28

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
28. ADMINISTRATION OF THE MINES ACT:					
(a) <i>Salaries</i> —					
	Chief Inspector	\$ 3,600.00 ✓	\$ 900.00 ✓	\$ 3,600.00	\$ 3,600.00
	Inspectors: 1 at \$2,900; 1 at \$2,600; 3 at \$2,500; 1 at \$2,200.....	15,200.00 ✓	3,800.00 ✓	14,000.00	14,437.57
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$850; 1 at \$480.....	3,430.00 ✓	856.00 ✓	3,190.00	2,945.14
		\$ 22,230.00 ✓	\$ 5,556.00 ✓	\$ 20,790.00	\$ 20,982.71
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 2,100.00 ✓	\$ 525.00 ✓	\$ 3,500.00	\$ 2,071.14
	Travelling Expenses	6,500.00 ✓	1,625.00 ✓	6,500.00	6,252.81
	Telegrams, Telephones and Postage.....	1,225.00 ✓	305.00 ✓	1,000.00	843.97
	Special Services re Hillcrest Explosion.....	1,700.00 ✓	.....	.....	.....
	Unclassified	615.00 ✓	155.00 ✓	380.00	853.85
		\$ 12,140.00 ✓	\$ 2,610.00 ✓	\$ 11,380.00	\$ 10,021.77
	Total Appropriation No. 28.....	\$ 34,370.00 ✓	\$ 8,166.00 ✓	\$ 32,170.00	\$ 31,004.48
29. EXTENSION OF COAL MARKETS:					
(a) <i>Salaries</i> —					
	Fuel Engineer	\$ 3,900.00 ✓	\$ 975.00 ✓	\$ 3,900.00	\$ 3,900.00
	Trade Commissioner	3,000.00 ✓	750.00 ✓	3,000.00	3,000.00
	Asst. Fuel Engineer .....	.....	.....	1,600.00	266.66
	Stenographers: 1 at \$1,150; 1 at \$800.....	1,950.00 ✓	487.50 ✓	1,900.00	1,950.00
	Extra Assistance .....	.....	.....	.....	76.50
		\$ 8,850.00 ✓	\$ 2,212.50 ✓	\$ 10,400.00	\$ 9,193.16
(b) <i>Expenses</i> —					
	Advertising	\$ 2,800.00 ✓	\$ 700.00 ✓	\$ 4,325.00	\$ 2,300.20
	Printing, Stationery and Office Supplies.....	370.00 ✓	92.00 ✓	370.00	1,168.34
	Travelling Expenses	3,000.00 ✓	750.00 ✓	2,706.00	3,360.43
	Telegrams, Telephones and Postage.....	837.00 ✓	210.00 ✓	1,061.00	933.53
	Canadian Coal Publicity Committee.....	1,000.00 ✓	250.00 ✓	.....	407.65
	Unclassified	2,000.00 ✓	500.00 ✓	6,893.00	9,288.45
		\$ 10,007.00 ✓	\$ 2,502.00 ✓	\$ 15,355.00	\$ 17,458.60
	Total Appropriation No. 29.....	\$ 18,857.00 ✓	\$ 4,714.50 ✓	\$ 25,755.00	\$ 26,651.76
30. COAL INDUSTRY INVESTIGATION.....		No Appropriation		\$ 10,000.00	\$ 13,151.98
31. COLONIZATION BRANCH:					
(a) <i>Salaries</i> —					
	Official in Charge.....	\$ 6,000.00	\$ 1,500.00	.....	\$ 2,500.00
	Secretary	2,800.00	700.00	.....	229.16
	Extra Assistance	100.00	25.00	.....	462.00
		\$ 8,900.00 ✓	\$ 2,225.00 ✓	.....	\$ 3,191.16

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
31.	COLONIZATION BRANCH—<i>Continued</i>:				
	(b) <i>Expenses</i> —				
	Hon. H. Greenfield, Living Allowance.....	\$ 2,500.00	\$ 625.00	.....	.....
	Telegrams, Telephones and Postage.....	250.00	60.00	.....	\$ 59.28
	Printing, Stationery and Office Supplies.....	400.00	100.00	.....	98.42
	Travelling Expenses	2,000.00	500.00	.....	772.40
	Unclassified	850.00	215.00	.....	111.00
		\$ 6,000.00 ✓	\$ 1,500.00 ✓	.....	\$ 1,041.10
	Total Appropriation No. 31.....	\$ 14,900.00 ✓	\$ 3,725.00 ✓	.....	\$ 4,232.26
32.	BUREAU OF LABOUR (See Appropriation No. 703):				
	(a) <i>Salaries</i>	\$ 66,015.00 ✓	\$ 16,385.00 ✓	\$ 64,390.00	\$ 64,873.38
	(b) <i>Expenses</i>	32,137.00 ✓	8,026.00 ✓	30,120.00	28,146.12
	Total Appropriation No. 32.....	\$ 98,152.00 ✓	\$ 24,411.00 ✓	\$ 94,510.00	\$ 93,019.50
	GROUP 1.				
	(1) <i>General Office, Minimum Wage, Theatres, Fac-</i> <i>tories and Labour Disputes (\$17,250.00)—</i>				
	Commissioner (part salary).....	\$ 1,500.00	\$ 375.00	\$ 1,500.00	\$ 1,500.00
	Inspectors: 1 at \$2,300; 1 at \$2,200; 1 at \$1,500; 1 at \$1,400.....	7,400.00	1,850.00	7,200.00	7,400.00
	Stenographer	800.00	200.00	775.00	793.43
	Extra Assistance	800.00	200.00	.....	64.00
	Expenses	6,750.00	1,800.00	3,860.00	4,945.10
	(2) <i>Administration of Boilers Act (\$41,160.00)—</i>				
	Inspectors: 1 at \$2,700; 8 at \$2,400; 1 at \$2,300	24,200.00	6,050.00	23,900.00	24,200.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$950	3,400.00	850.00	3,250.00	3,400.00
	Expenses	13,560.00	3,390.00 ✓	13,685.00	11,745.51
	Total, Group 1.....	\$ 58,410.00 ✓	\$ 14,715.00 ✓	\$ 54,170.00	\$ 54,048.04
	GROUP 2.				
	GOVERNMENT EMPLOYMENT BUREAUS:				
	(3) <i>General Office (\$6,175.00)—</i>				
	Director (part salary).....	\$ 1,500.00	\$ 375.00	\$ 1,500.00	\$ 1,500.00
	Chief Clerk	1,550.00	387.50	1,550.00	1,550.00
	Stenographer	1,000.00	250.00	1,000.00	969.91
	Expenses	2,125.00	400.00	2,125.00	2,010.31
	(4) <i>Calgary (\$12,793.00)—</i>				
	Superintendents: 1 at \$1,800; 1 at \$1,000.....	2,800.00	700.00	2,700.00	2,700.00
	Interviewer	1,620.00	405.00	1,620.00	1,620.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,200; 1 at \$800.....	4,650.00	1,162.50	4,650.00	4,636.61
	Extra Assistance	200.00	.....	200.00	78.71
	Expenses	3,523.00	857.00	3,755.00	3,385.41

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
32.	BUREAU OF LABOUR (See Appropriation No. 703)— <i>Continued:</i>				
(5)	<i>Edmonton (\$12,470.00)—</i>				
	Superintendents: 1 at \$1,700; 1 at \$1,000.....	\$ 2,700.00	\$ 675.00	\$ 2,600.00	\$ 2,650.00
	Interviewer	1,450.00	362.50	1,450.00	1,450.00
	Clerks and Stenographers: 3 at \$1,300; 1 at \$800	4,700.00	1,175.00	4,700.00	4,700.00
	Expenses	3,620.00	930.00	4,130.00	3,593.45
(6)	<i>Lethbridge (\$3,692.00)—</i>				
	Superintendents: 1 at \$1,500; 1 at \$850.....	2,350.00	587.50	2,300.00	2,328.55
	Extra Assistance	200.00	.....	300.00	140.00
	Expenses	1,142.00	285.00	1,157.00	1,070.89
(7)	<i>Medicine Hat (\$2,434.00)—</i>				
	Superintendent	1,620.00	405.00	1,620.00	1,620.00
	Extra Assistance	75.00	.....	75.00	72.00
	Expenses	739.00	195.00	738.00	729.19
(8)	<i>Drumheller (\$2,178.00)—</i>				
	Superintendent	1,500.00	375.00	1,500.00	1,500.00
	Expenses	678.00	169.00	670.00	666.16
	Total, Group 2.....	\$ 39,742.00 ✓	\$ 9,696.00 ✓	\$ 40,340.00	\$ 38,971.46
	SPECIAL WARRANTS .....	.....	.....	.....	\$ 1,782.00
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$337,969.00 ✓	\$ 63,621.50 ✓	\$463,655.00	\$477,991.65

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$ 60,000.00 ✓	\$ 12,000.00 ✓	\$ 50,000.00	\$ 50,788.14
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT	\$ 60,000.00 ✓	\$ 12,000.00 ✓	\$ 50,000.00	\$ 50,788.14

III.—LEGISLATION

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00 ✓	\$ 1,500.00 ✓	\$ 2,500.00	\$ 2,500.00
	Deputy Speaker's Sessional Allowance.....	750.00 ✓	750.00 ✓	750.00	750.00
	Leaders of Groups and Parties: Special Allowances.....	2,400.00 ✓	2,400.00 ✓	2,500.00	2,500.00
	Indemnity to Members (including travelling expenses)	123,500.00 ✓	123,500.00 ✓	109,100.00	108,716.30
	Total Appropriation No. 41.....	\$128,150.00 ✓	\$128,150.00 ✓	\$114,850.00	\$114,466.30
42.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Clerk of the Legislative Assembly.....	\$ 2,600.00 ✓	\$ 650.00 ✓	\$ 2,600.00	\$ 2,600.00
	Sergeant-at-Arms and Guide.....	1,200.00 ✓	300.00 ✓	1,200.00	1,200.00
	Clerks and Stenographers: 5 (part time) \$1,650.00; extra assistance, \$50.00.....	1,700.00 ✓	1,700.00 ✓	1,900.00	1,465.90
		\$ 5,500.00 ✓	\$ 2,650.00 ✓	\$ 5,700.00	\$ 5,265.90
	(b) <i>Expenses</i> —				
	Postage	\$ 300.00	\$ 300.00	\$ 400.00	\$ 355.49
	Telegrams and Telephones.....	12,100.00	4,050.00	15,000.00	14,109.32
	Books and Binding.....	1,500.00	350.00	25,000.00	1,360.95
	Printing, Stationery and Office Supplies.....	18,350.00	11,600.00		18,338.52
	Advertising	150.00	50.00		143.57
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	850.00	1,040.90
	Stenographic Services (extra).....	100.00	100.00		66.50
	Uniformity of Legislation (grant).....	200.00		200.00	
	Unclassified	500.00	500.00	350.00	303.83
		\$ 34,200.00 ✓	\$ 17,950.00 ✓	\$ 41,800.00	\$ 35,719.08
	Total Appropriation No. 42.....	\$ 39,700.00 ✓	\$ 20,600.00 ✓	\$ 47,500.00	\$ 40,984.98
43.	LEGISLATIVE COUNSEL:				
	(a) <i>Salaries</i> —				
	Legislative Counsel	\$ 6,000.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00
	Stenographer	1,000.00	250.00	1,200.00	1,114.43
	Total Appropriation No. 43.....	\$ 7,000.00 ✓	\$ 1,750.00 ✓	\$ 7,200.00	\$ 7,114.43
44.	LIBRARY:				
	(a) <i>Salaries</i> —				
	Librarian and Archivist.....	\$ 2,500.00	\$ 625.00	\$ 2,500.00	\$ 2,500.00
	Assistant Librarian	2,200.00	550.00	2,016.66	2,016.63
	Assistant Archivist	1,380.00	345.00	1,380.00	1,380.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$1,050	2,200.00	550.00	2,100.00	2,181.32
	Extra Assistance	100.00	25.00	100.00	98.20
		\$ 8,380.00 ✓	\$ 2,095.00 ✓	\$ 8,096.66	\$ 8,176.15

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
44. LIBRARY—Continued:					
(b) Expenses—					
	Books and Binding.....	\$ 2,710.00	\$ 600.00	\$ 2,700.00	\$ 2,709.01
	Newspapers and Periodicals.....	935.00	800.00	960.00	938.14
	Postage	75.00	20.00	75.00	61.15
	Unclassified	437.39	100.00	425.00	449.09
		\$ 4,157.39 ✓	\$ 1,520.00 ✓	\$ 4,160.00	\$ 4,157.39
	Total Appropriation No. 44.....	\$ 12,537.39 ✓	\$ 3,615.00 ✓	\$ 12,256.66	\$ 12,333.54
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$187,387.39 ✓	\$154,115.00 ✓	\$181,806.66	\$174,899.25

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
101. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	The Minister (part salary).....	\$ 3,000.00	\$ 750.00	\$ 6,000.00	\$ 6,000.00
	Secretary (part salary).....	750.00	187.50	1,500.00	1,855.00
		\$ 3,750.00 ✓	\$ 937.50 ✓	\$ 7,500.00	\$ 7,855.00
(b) <i>Expenses</i> —					
	Telegrams and Telephones.....	\$ 625.00	\$ 200.00	\$ 1,250.00	\$ 1,358.94
	Automobile Expenses	292.50	75.00	585.00	1,564.39
	Unclassified	282.50	75.00	665.00	820.16
		\$ 1,200.00	\$ 350.00	\$ 2,500.00	\$ 3,743.49
	Total Appropriation No. 101.....	\$ 4,950.00 ✓	\$ 1,287.50 ✓	\$ 10,000.00	\$ 11,598.49
102. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,500.00	\$ 1,125.00	\$ 4,500.00	\$ 4,500.00
	Assistant Deputy Minister (part salary).....	900.00	225.00	900.00	900.00
	Accountant	2,300.00	575.00	2,200.00	2,300.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,250; 2 at \$1,150; 1 at \$1,000; 2 at \$950; 5 at \$900; 3 at \$850; 2 at \$750; 1 at \$700; extra assistance, \$1,150.....	18,250.00	4,575.00	19,200.00	18,292.73
		\$ 25,950.00 ✓	\$ 6,500.00 ✓	\$ 26,800.00	\$ 25,992.73
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 2,200.00	\$ 600.00	\$ 3,000.00	\$ 2,129.63
	Postage, Telegrams and Telephones.....	675.00	190.00	800.00	690.00
	Travelling Expenses	1,000.00	250.00	900.00	931.73
	Unclassified	125.00	40.00	1,000.00	121.73
		\$ 4,000.00 ✓	\$ 1,080.00 ✓	\$ 5,700.00	\$ 3,873.10
	Total Appropriation No. 102.....	\$ 29,950.00 ✓	\$ 7,580.00 ✓	\$ 32,500.00	\$ 29,865.83
103. AGRICULTURAL SOCIETIES ACT:					
(a) <i>Salaries</i> —					
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00
	Clerk (part salary).....	450.00	450.00	850.00	850.00
		\$ 1,350.00 ✓	\$ 1,350.00 ✓	\$ 2,050.00	\$ 2,050.00
(b) <i>Expenses</i> —					
	Grants and Prize Money.....	\$ 56,000.00	\$ 5,000.00	\$ 55,000.00	\$ 56,029.10
	Printing, Stationery and Office Supplies.....	300.00	100.00	300.00	292.40
	Unclassified	150.00	65.00	430.00	156.40
		\$ 56,450.00 ✓	\$ 5,165.00 ✓	\$ 55,730.00	\$ 56,478.00
	Total Appropriation No. 103.....	\$ 57,800.00 ✓	\$ 6,515.00 ✓	\$ 57,780.00	\$ 58,528.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b)	<i>Expenses—</i>				
	Commissions and Fees	\$ 5,000.00 ✓	\$ 1,000.00 ✓	\$ 4,000.00	\$ 2,519.08
	Travelling Expenses	1,000.00 ✓	250.00 ✓	500.00	3,167.95
	Total Appropriation No. 104.....	\$ 6,000.00 ✓	\$ 1,250.00 ✓	\$ 4,500.00	\$ 5,687.03
105.	SHORT COURSES IN AGRICULTURE AND AGRICULTURAL INSTITUTE MEETINGS:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 1,650.00 ✓	\$ 800.00 ✓	\$ 1,200.00	\$ 1,053.02
	Wages	1,500.00 ✓	700.00 ✓	350.00	458.00
	Unclassified	1,150.00 ✓	1,050.00 ✓	2,050.00	713.05
	Total Appropriation No. 105.....	\$ 4,300.00 ✓	\$ 2,550.00 ✓	\$ 3,600.00	\$ 2,224.07
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:				
(b)	<i>Expenses—</i>				
	Prizes	\$ 3,000.00	\$ 2,500.00	\$ 2,365.00	\$ 2,788.55
	Wages	350.00	350.00	150.00	389.50
	Unclassified	2,350.00	2,072.00	1,485.00	2,451.72
	Total Appropriation No. 106.....	\$ 5,700.00 ✓	\$ 4,922.00 ✓	\$ 4,000.00	\$ 5,629.77
107.	LIVE STOCK ENCOURAGEMENT ACT:				
(a)	<i>Salaries—</i>				
	Asst. Deputy Minister (part salary).....	\$ 900.00	\$ 225.00	\$ 900.00	\$ 900.00
	Superintendent of Inspectors (part salary).....	1,200.00	300.00	1,050.00	1,050.00
	Inspectors: 2 at \$1,800; 1 at \$1,700; 1 at \$1,200	6,500.00	1,625.00	5,300.00	5,550.00
	Clerks and Stenographers: 1 at \$1,050; 1 at \$950	2,000.00	500.00	2,850.00	2,220.80
		\$ 10,600.00 ✓	\$ 2,650.00 ✓	\$ 10,100.00	\$ 9,720.80
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 7,000.00	\$ 1,600.00	\$ 7,000.00	\$ 6,384.79
	Printing, Stationery and Office Supplies.....	250.00	60.00	300.00	380.11
	Unclassified	950.00	215.00	700.00	901.39
		\$ 8,200.00 ✓	\$ 1,875.00 ✓	\$ 8,000.00	\$ 7,666.29
	Total Appropriation No. 107.....	\$ 18,800.00 ✓	\$ 4,525.00 ✓	\$ 18,100.00	\$ 17,387.09

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
108.	MOTION PICTURE BUREAU:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,100.00 ✓	\$ 525.00 ✓	\$ 2,100.00	\$ 2,100.00
(b)	<i>Expenses—</i>				
	Cinema and Photographic Supplies.....	\$ 1,500.00	\$ 1,000.00	\$ 3,050.00	\$ 1,713.60
	Unclassified	500.00	.....	200.00	320.65
		\$ 2,000.00 ✓	\$ 1,000.00 ✓	\$ 3,250.00	\$ 2,034.25
	Total Appropriation No. 108.....	\$ 4,100.00 ✓	\$ 1,525.00 ✓	\$ 5,350.00	\$ 4,134.25
109.	STOCK INSPECTION:				
(a)	<i>Salaries—</i>				
	Live Stock Commissioner (part salary).....	\$ 900.00	.....	\$ 1,200.00	\$ 1,200.00
	Stock Inspectors: 1 at \$2,100; 5 at \$1,800; 4 at \$1,500.....	17,100.00	\$ 4,275.00	17,700.00	16,377.99
	Clerks and Stenographers: 1 at \$450 (part salary); 1 at \$1,200.....	1,650.00	300.00	1,850.00	2,097.51
		\$ 19,650.00 ✓	\$ 4,575.00 ✓	\$ 20,750.00	\$ 19,675.50
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 1,400.00	\$ 650.00	\$ 2,000.00	\$ 1,499.70
	Wages	1,200.00	350.00	100.00	1,173.70
	Printing, Stationery and Office Supplies.....	625.00	300.00	1,500.00	620.35
	Unclassified	2,000.00	550.00	1,500.00	1,922.69
		\$ 5,225.00 ✓	\$ 1,850.00 ✓	\$ 5,100.00	\$ 5,216.44
	Total Appropriation No. 109.....	\$ 24,875.00 ✓	\$ 6,425.00 ✓	\$ 25,850.00	\$ 24,891.94
110.	RECORDING BRANDS:				
(a)	<i>Salaries—</i>				
	Recorder of Brands (part salary).....	\$ 900.00	.....	\$ 1,200.00	\$ 1,200.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,150; 1 at \$900; 1 at \$850; 1 at \$450 (part salary); extra assistance, \$100.....	5,250.00	\$ 1,275.00	4,700.00	4,573.88
		\$ 6,150.00 ✓	\$ 1,275.00 ✓	\$ 5,900.00	\$ 5,773.88
(b)	<i>Expenses—</i>				
	Brand Books .....	.....	.....	\$ 5,200.00	\$ 5,450.00
	Printing, Stationery and Office Supplies.....	\$ 1,288.00	\$ 342.00	1,345.00	911.88
	Unclassified	102.00	5.00	15.00	113.18
		\$ 1,390.00	\$ 347.00	\$ 6,560.00	\$ 6,475.06
	Total Appropriation No. 110.....	\$ 7,540.00 ✓	\$ 1,622.00 ✓	\$ 12,460.00	\$ 12,248.88

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
111. ADMINISTRATION OF THE STALLION ACT:					
(a) <i>Salaries—</i>					
	Provincial Veterinarian (part salary).....	\$ 900.00 ✓	\$ 300.00 ✓	\$ 900.00	\$ 900.00
(b) <i>Expenses—</i>					
	Travelling Expenses	\$ 1,900.00	\$ 400.00	\$ 1,840.00	\$ 1,963.86
	Printing, Stationery and Office Supplies.....	175.00	70.00	250.00	133.63
	Unclassified	75.00	5.00	110.00	29.06
		\$ 2,150.00 ✓	\$ 475.00 ✓	\$ 2,200.00	\$ 2,126.55
	Total Appropriation No. 111.....	\$ 3,050.00 ✓	\$ 775.00 ✓	\$ 3,100.00	\$ 3,026.55
112. COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS:					
(a) <i>Salaries—</i>					
	Clerks: 1 at \$1,900; 1 at \$1,250.....	\$ 3,150.00 ✓	\$ 787.50 ✓	\$ 3,350.00	\$ 2,907.95
(b) <i>Expenses—</i>					
	Printing and Stationery.....	\$ 870.00	\$ 100.00	\$ 1,000.00	\$ 783.99
	Unclassified	230.00	50.00	500.00	320.97
		\$ 1,100.00 ✓	\$ 150.00 ✓	\$ 1,500.00	\$ 1,104.96
	Total Appropriation No. 112.....	\$ 4,250.00 ✓	\$ 937.50 ✓	\$ 4,850.00	\$ 4,012.91
113. PROTECTION OF GAME:					
(a) <i>Salaries—</i>					
	Game Commissioner	\$ 2,800.00	\$ 700.00	\$ 2,800.00	\$ 2,800.00
	Inspectors: 1 at \$1,350 (part salary); 1 at \$1,600; 1 at \$1,550; 1 at \$1,450; 1 at \$900 (part time); extra assistance, \$700.....	7,550.00	2,050.00	6,400.00	6,692.10
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000; 1 at \$450 (part salary); extra as- sistance re Fur Farms, \$2,500.....	5,300.00	1,412.50 ✓	2,950.00	2,252.87
		\$ 15,650.00 ✓	\$ 4,162.50 ✓	\$ 12,150.00	\$ 11,744.97
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 1,800.00	\$ 500.00	\$ 2,000.00	\$ 1,613.25
	Travelling Expenses	4,300.00	1,100.00	2,500.00	2,589.92
	Commissions re Game Licenses and Fur Tax...	6,500.00	3,000.00	7,000.00	6,411.12
	Unclassified	1,377.00	347.00	1,000.00	603.32
		\$ 13,977.00 ✓	\$ 4,947.00 ✓	\$ 12,500.00	\$ 11,217.61
	Total Appropriation No. 113.....	\$ 29,627.00 ✓	\$ 9,109.50 ✓	\$ 24,650.00	\$ 22,962.58

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
114.	PROMOTION AND ENCOURAGEMENT OF DAIRY WORK:				
	(a) <i>Salaries</i> —				
	Dairy Commissioner	\$ 4,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,200.00
	Asst. Dairy Commissioner.....	2,400.00	600.00	2,400.00	2,400.00
	Dairy Instructors: 2 at \$2,400; 1 at \$2,000; 1 at \$1,900.....	8,700.00	2,175.00	8,700.00	8,700.00
	Bacteriologist	1,900.00	475.00	1,900.00	1,908.33
		\$ 17,000.00	\$ 4,250.00	\$ 17,000.00	\$ 17,208.33
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 200.00	\$ 1,000.00	\$ 722.37
	Travelling Expenses	5,000.00	1,700.00	4,450.00	4,424.22
	Unclassified	450.00	200.00	550.00	383.93
		\$ 6,250.00	\$ 2,100.00	\$ 6,000.00	\$ 5,530.52
	Total Appropriation No. 114.....	\$ 23,250.00	\$ 6,350.00	\$ 23,000.00	\$ 22,738.85
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VER- MILION, OLDS, CLARESHOLM, RAYMOND AND GLEICHEN:				
	(a) <i>Salaries</i> —				
	Principals: 1 at \$3,000; 1 at \$2,800; 1 at \$2,700; 1 at \$2,600.....	\$ 11,100.00	\$ 2,775.00	\$ 9,366.68	\$ 9,141.64
	Instructors, Agronomists, Supervisors, etc.: 1 at \$2,600; 2 at \$2,400; 2 at \$2,300; 2 at \$2,200; 2 at \$2,100; 2 at \$2,000; 2 at \$1,900; 6 at \$1,800; 1 at \$1,700; 5 at \$1,600; 1 at \$1,225; 1 at \$1,140; 1 at \$1,080; 1 at \$1,050; 1 at \$1,012.90; 2 at \$900; 2 at \$850; 1 at \$800; 2 at \$750; 1 at \$708; 2 at \$650; 1 at \$525; 3 at \$500; 1 at \$475; 2 at \$450; 1 at \$400; 1 at \$300; 1 at \$280; 1 at \$270; 3 at \$200	67,465.90	18,905.00	54,827.20	57,083.06
	Stenographers: 4 at \$1,000; 1 at \$850.....	4,850.00	1,212.50	3,700.00	3,943.80
		\$ 83,415.90	\$ 22,892.50	\$ 67,893.88	\$ 70,168.50
	(b) <i>Expenses</i> —				
	Board	\$ 7,000.00	\$ 3,500.00	\$ 11,500.00	\$ 6,862.65
	Books, Binding and Teaching Supplies.....	8,150.00	2,000.00	5,000.00	6,547.73
	Travelling Expenses	4,350.00	1,000.00	4,750.00	5,197.54
	Automobile Expenses	2,500.00	750.00	3,500.00	1,668.88
	Printing, Stationery and Office Supplies.....	2,500.00	750.00	2,600.00	2,622.80
	Postage, Telegrams and Telephones.....	1,800.00	450.00	1,500.00	1,557.02
	Wages	3,000.00	800.00	2,000.00	2,822.50
	Unclassified	10,355.00	3,005.00	5,250.00	8,483.67
		\$ 39,655.00	\$ 12,255.00	\$ 36,100.00	\$ 35,762.70
	Total Appropriation No. 115.....	\$123,070.90	\$ 35,147.50	\$103,993.88	\$105,931.20

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
116.	OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS, CLARESHOLM, YOUNGSTOWN, GLEICHEN AND VERMILION:				
(a)	<i>Salaries—</i>				
	Farm Director	\$ 2,700.00	\$ 675.00	\$ 2,700.00	\$ 2,700.00
	Manager	1,250.00	312.50	5,691.64	4,566.78
	Farm Foremen: 5 at \$1,200.....	6,000.00	1,500.00	4,000.00	.....
	Stenographer	950.00	237.50	950.00	941.86
		\$ 10,900.00 ✓	\$ 2,725.00 ✓	\$ 13,341.64	\$ 8,208.64
(b)	<i>Expenses—</i>				
	Threshing and Twine.....	\$ 2,500.00	\$ 200.00	\$ 2,425.00	\$ 2,761.34
	Feed and Seed.....	3,550.00	1,600.00	2,400.00	5,465.26
	Travelling Expenses	2,000.00	550.00	2,000.00	2,046.62
	Repairs and Replacements.....	2,200.00	550.00	2,100.00	2,672.97
	Wages	15,000.00	2,335.00	14,700.00	17,014.10
	Unclassified	6,405.00	1,800.00 ✓	8,325.00	4,817.67
		\$ 31,655.00 ✓	\$ 7,035.00 ✓	\$ 31,950.00	\$ 34,777.96
	Total Appropriation No. 116.....	\$ 42,555.00 ✓	\$ 9,760.00 ✓	\$ 45,291.64	\$ 42,986.60
117.	COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM:				
(b)	<i>Expenses—</i>	\$ 200.00 ✓	\$ 100.00 ✓	\$ 200.00	\$ 200.00
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:				
(a)	<i>Salaries—</i>				
	Commissioner (part salary).....	\$ 1,500.00	\$ 375.00	\$ 1,000.00	\$ 1,000.00
	Stenographer (part salary).....	500.00	125.00	316.72	316.66
		\$ 2,000.00 ✓	\$ 500.00 ✓	\$ 1,316.72	\$ 1,316.66
(b)	<i>Expenses—</i>				
	Printing and Stationery.....	\$ 3,800.00	\$ 500.00	\$ 3,800.00	\$ 4,704.40
	Travelling Expenses	6,250.00	100.00	10,500.00	7,289.62
	Unclassified	14,300.00	6,300.00	10,883.28	12,121.28
	Wages	1,100.00	.....	.....	.....
		\$ 25,450.00 ✓	\$ 6,900.00 ✓	\$ 25,183.28	\$ 24,115.30
	Total Appropriation No. 118.....	\$ 27,450.00 ✓	\$ 7,400.00 ✓	\$ 26,500.00	\$ 25,431.96
119.	PRAIRIE FIRES ACT:				
(a)	<i>Salaries—</i>				
	One Inspector (part salary).....	\$ 450.00 ✓	.....	.....	.....
(b)	<i>Expenses—</i>	\$ 200.00	\$ 150.00	\$ 200.00	\$ 175.60
	Total Appropriation No. 119.....	\$ 650.00 ✓	\$ 150.00 ✓	\$ 200.00	\$ 175.60

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
120.	PUBLICITY COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Publicity Commissioner	\$ 3,200.00 ✓	\$ 800.00 ✓	\$ 3,200.00	\$ 3,200.00
(b)	<i>Expenses—</i>				
	Printing and Stationery.....	\$ 2,500.00	\$ 300.00	\$ 1,000.00	\$ 1,675.48
	Advertising	4,000.00	600.00	3,000.00	3,879.90
	Unclassified	2,000.00	400.00	2,950.00	1,725.57
		\$ 8,500.00 ✓	\$ 1,300.00 ✓	\$ 6,950.00	\$ 7,280.95
	Total Appropriation No. 120.....	\$ 11,700.00 ✓	\$ 2,100.00 ✓	\$ 10,150.00	\$ 10,480.95
121.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY; OPERATION OF EGG AND POULTRY MARKETING SERVICE:				
(a)	<i>Salaries—</i>				
	Poultry Commissioner	\$ 3,000.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00
	Managers: 1 at \$2,400; Assistant at \$2,100.....	4,500.00	1,125.00	6,300.00	4,378.46
	Accountants: 1 at \$1,800; 1 at \$1,350.....	3,150.00	787.50	2,700.00	2,610.48
	Extension Worker	1,200.00	300.00	2,580.00	2,193.16
	Helper, Poultry Plant.....	1,140.00	300.00	1,200.00	649.31
	Clerks and Stenographers: 1 at \$900; 1 at \$800	1,700.00	425.00	2,950.00	2,654.89
		\$ 14,690.00 ✓	\$ 3,687.50 ✓	\$ 18,730.00	\$ 15,486.30
(b)	<i>Expenses—</i>				
	Printing and Stationery.....	\$ 1,000.00	\$ 250.00	\$ 700.00	\$ 1,311.83
	Travelling Expenses	5,000.00	1,250.00	5,200.00	5,683.35
	Provincial Poultry Plant.....	8,155.00	2,050.00	6,000.00	7,965.59
	Wages	2,750.00	700.00	2,000.00	2,721.27
	Unclassified	3,270.00	215.00	1,300.00	159.39
		\$ 20,175.00 ✓	\$ 4,465.00 ✓	\$ 15,200.00	\$ 17,841.43
	Total Appropriation No. 121.....	\$ 34,865.00 ✓	\$ 8,152.50 ✓	\$ 33,930.00	\$ 33,327.73
122.	WOMEN'S HOME BUREAU:				
(a)	<i>Salaries—</i>				
	Director Women's Extension Work.....	\$ 2,300.00	\$ 575.00	\$ 2,300.00	\$ 2,300.00
	Demonstrator	1,800.00	450.00	1,800.00	1,800.00
	Librarian	1,250.00	312.50	1,250.00	1,250.00
	Extra Assistance.....	266.66	100.00	425.00	412.29
		\$ 5,616.66 ✓	\$ 1,437.50 ✓	\$ 5,775.00	\$ 5,762.29
(b)	<i>Expenses—</i>				
	Printing and Stationery.....	\$ 1,548.19	\$ 500.00	\$ 1,800.00	\$ 1,624.23
	Travelling Expenses	14,721.81	3,600.00	13,000.00	13,316.58
	Unclassified	1,030.00	255.00	1,055.00	775.36
		\$ 17,300.00 ✓	\$ 4,355.00 ✓	\$ 15,855.00	\$ 15,716.17
	Total Appropriation No. 122.....	\$ 22,916.66 ✓	\$ 5,792.50 ✓	\$ 21,630.00	\$ 21,478.46

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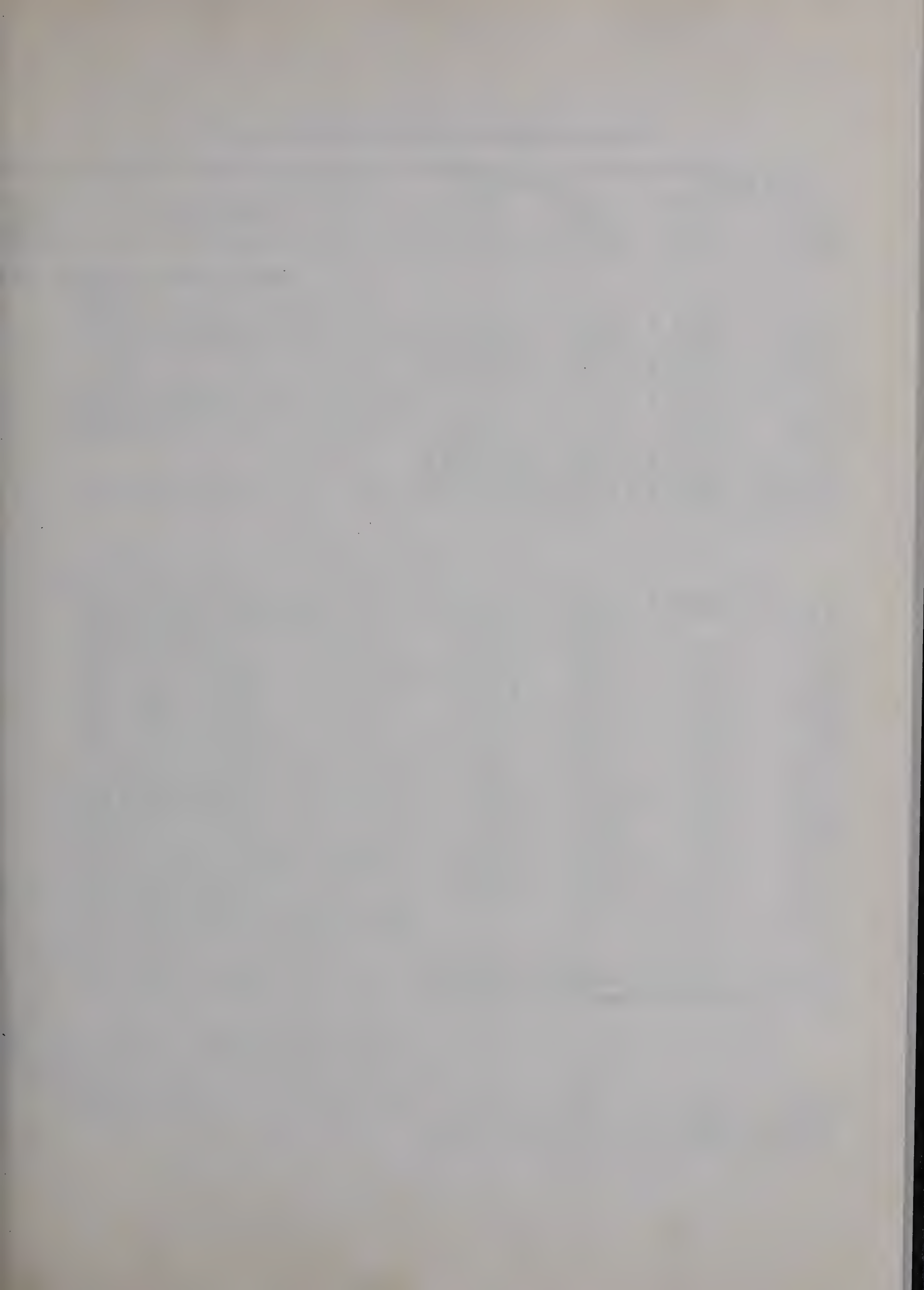
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IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE BREEDING:				
(a)	<i>Salaries—</i>				
	Grooms	\$ 1,100.00 ✓	\$ 275.00 ✓	\$ 1,350.00	\$ 1,132.06
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 100.00	\$ 25.00	\$ 100.00	\$ 317.25
	Unclassified	740.00	230.00	525.00	464.70
		\$ 840.00 ✓	\$ 255.00 ✓	\$ 625.00	\$ 781.95
	Total Appropriation No. 123.....	\$ 1,940.00 ✓	\$ 530.00 ✓	\$ 1,975.00	\$ 1,914.01
124.	IMMIGRATION AND EXHIBITS, INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT INTERNA- TIONAL, ROYAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>				
	Printing and Stationery.....	\$ 200.00	\$ 50.00	\$ 1,000.00	\$ 170.58
	Chicago and Toronto Government Exhibits.....	2,000.00	500.00	3,000.00	.....
	Wages	500.00	100.00	460.00	414.00
	Unclassified	7,300.00	350.00	4,540.00	7,616.11
	Total Appropriation No. 124.....	\$ 10,000.00 ✓	\$ 1,000.00 ✓	\$ 9,000.00	\$ 8,200.69
125.	DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK:				
(a)	<i>Salaries—</i>				
	District Agriculturists: 2 at \$3,300; 2 at \$2,700; 1 at \$2,200; 1 at \$1,800; 1 at \$675 (part salary); 1 at \$1,466.67.....	\$ 18,141.67	\$ 4,825.00	\$ 16,549.98	\$ 18,321.94
	Organizer Swine Clubs.....	2,000.00	550.00	.....	1,003.06
	Superintendent (part salary).....	900.00	.....	1,800.00	.....
	Stenographer (part salary).....	425.00	106.25	425.00	424.98
	Irrigationist (part salary).....	175.00	.....	.....	.....
	Clerk (part salary).....	450.00	.....	.....	.....
		\$ 22,091.67 ✓	\$ 5,481.25 ✓	\$ 18,774.98	\$ 19,749.98
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 5,000.00	\$ 1,250.00	\$ 4,480.00	\$ 7,207.48
	Automobile Expenses	3,000.00	500.00	3,000.00	1,623.40
	Rentals	1,030.00	250.00	2,000.00	1,026.50
	Wages .....	.....	.....	40.00	49.03
	Unclassified	4,825.00	680.00	3,480.00	3,026.35
		\$ 13,855.00 ✓	\$ 2,680.00 ✓	\$ 13,000.00	\$ 12,932.76
	Total Appropriation No. 125.....	\$ 35,946.67 ✓	\$ 8,161.25 ✓	\$ 31,774.93	\$ 32,682.74

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
126.	OPERATION OF OLIVER FARM:				
(a)	<i>Salaries—</i>				
	Manager	\$ 1,925.00 ✓	\$ 675.00 ✓	\$ 1,900.00	\$ 2,231.25
(b)	<i>Expenses—</i>				
	Feed and Seed.....	\$ 2,500.00	\$ 500.00	\$ 1,600.00	\$ 1,616.11
	Board	1,600.00	300.00	1,500.00	1,684.77
	Threshing and Twine.....	800.00	.....	1,200.00	326.18
	Wages	3,800.00	800.00	3,296.00	3,859.52
	Unclassified	1,705.00	627.00	1,404.00	1,537.22
		\$ 10,405.00 ✓	\$ 2,227.00 ✓	\$ 9,000.00	\$ 9,023.80
	Total Appropriation No. 126.....	\$ 12,330.00 ✓	\$ 2,902.00 ✓	\$ 10,900.00	\$ 11,255.05
127.	ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRE- LIMINARY EXPENSES	\$ 1,000.00 ✓	\$ 250.00 ✓	\$ 3,000.00	\$ 6,933.29
128.	INSPECTION OF APIARIES:				
(b)	<i>Expenses</i>	\$ 400.00 ✓	.....	\$ 300.00	\$ 254.79
129.	ADMINISTRATION OF REGISTERED SEED BRANCH: No Appropriation.				
130.	OFFICE OF PROVINCIAL VETERINARIAN:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary).....	\$ 2,700.00 ✓	\$ 600.00 ✓	\$ 2,700.00	\$ 2,700.00
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 1,300.00	\$ 400.00	\$ 1,375.00	\$ 1,400.40
	Veterinary Supplies	400.00	100.00	350.00	.....
	Unclassified	340.00	85.00	375.00	300.70
	Experimental Work	2,000.00	500.00	.....	.....
		\$ 4,040.00 ✓	\$ 1,085.00 ✓	\$ 2,100.00	\$ 1,701.10
	Total Appropriation No. 130.....	\$ 6,740.00 ✓	\$ 1,685.00 ✓	\$ 4,800.00	\$ 4,401.20
131.	ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE	\$ 500.00 ✓	\$ 500.00 ✓	\$ 500.00	\$ 480.00

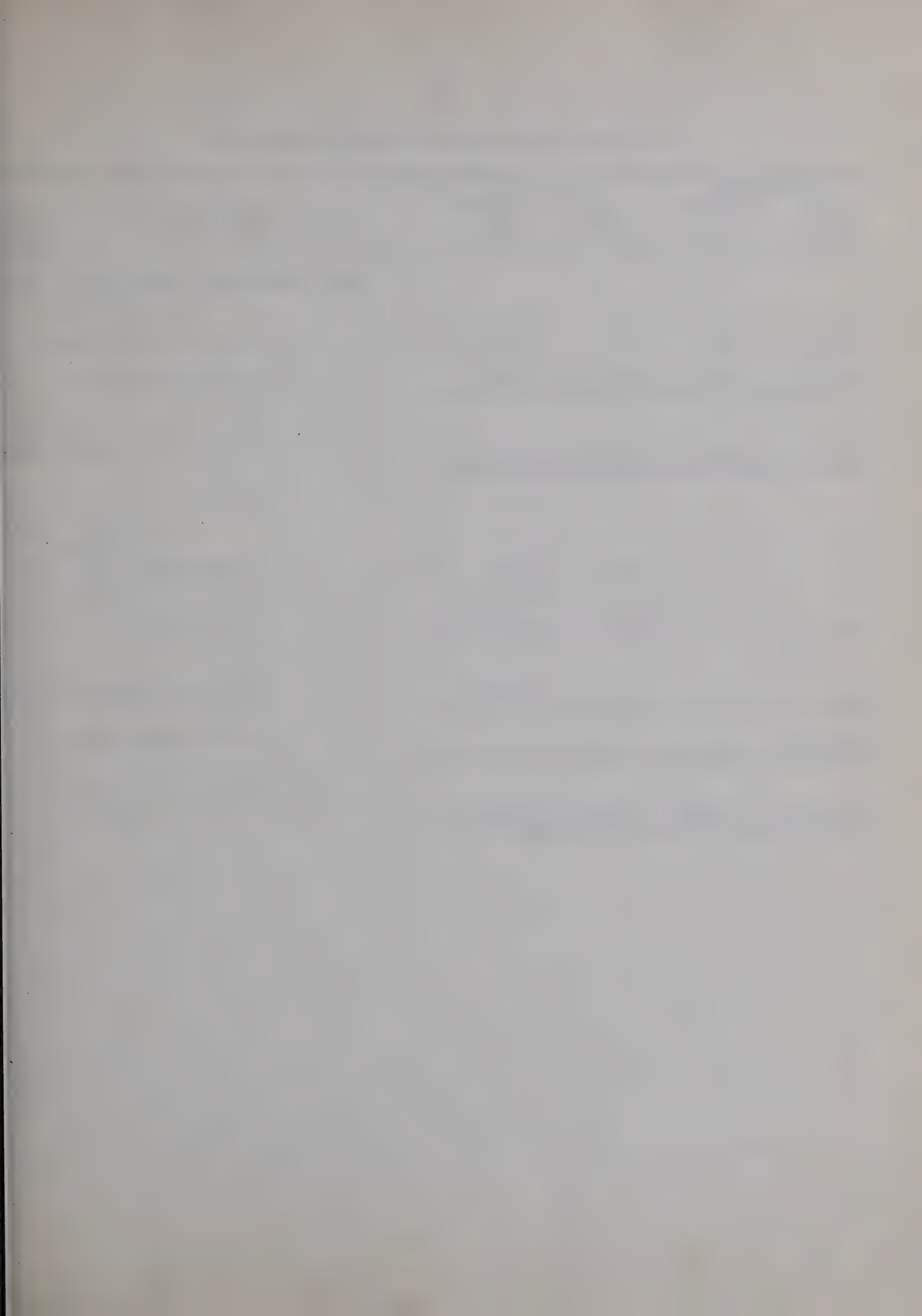


IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
132.	DESTRUCTION OF NOXIOUS WEEDS:				
(a)	<i>Salaries—</i>				
	Field Crops Commissioner (part salary).....	\$ 1,500.00	\$ 375.00	\$ 2,000.00	\$ 2,000.00
	Stenographer (part salary).....	500.00	125.00	633.28	633.28
		\$ 2,000.00 ✓	500.00 ✓	\$ 2,633.28	\$ 2,633.28
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 9,500.00	\$ 100.00	\$ 6,000.72	\$ 9,867.34
	Wages	6,500.00		9,000.00	6,495.00
	Unclassified	4,115.00	2,055.00	2,366.00	1,199.72
		\$ 20,115.00 ✓	\$ 2,155.00 ✓	\$ 17,366.72	\$ 17,562.06
	Total Appropriation No. 132.....	\$ 22,115.00 ✓	\$ 2,655.00 ✓	\$ 20,000.00	\$ 20,245.34
133.	MISCELLANEOUS GRANTS:				
	Edmonton Exhibition Association.....	\$ 5,000.00 ✓	\$ 5,000.00 ✓	\$ 5,000.00	\$ 5,000.00
	Calgary Exhibition Association.....	5,000.00 ✓	5,000.00 ✓	5,000.00	5,000.00
	Calgary Spring Show.....	4,000.00 ✓	4,000.00 ✓		
	Edmonton Spring Show.....	4,000.00 ✓	4,000.00 ✓	4,000.00	4,000.00
	Cattle Breeders, Calgary.....	250.00 ✓	250.00 ✓	750.00	750.00
	Horse Breeders, Calgary.....	250.00 ✓	250.00 ✓	750.00	750.00
	Sheep Breeders, Calgary.....	175.00 ✓	175.00 ✓	175.00	175.00
	Swine Breeders, Calgary.....	175.00 ✓	175.00 ✓	175.00	175.00
	Poultry Breeders, Calgary.....	100.00 ✓	100.00 ✓	100.00	100.00
	Cattle Breeders, Edmonton.....	250.00 ✓	250.00 ✓	250.00	250.00
	Horse Breeders, Edmonton.....	250.00 ✓	250.00 ✓	250.00	250.00
	Sheep Breeders, Edmonton.....	175.00 ✓	175.00 ✓	175.00	175.00
	Swine Breeders, Edmonton.....	175.00 ✓	175.00 ✓	175.00	175.00
	Cattle Breeders, Lacombe.....	250.00 ✓	250.00 ✓	200.00	200.00
	Western Canada Live Stock Union, Calgary.....	200.00 ✓	200.00 ✓	200.00	200.00
	Alberta Stocker and Feed Show, Calgary.....	1,000.00 ✓	1,000.00 ✓		
	Alberta Fairs Association.....	1,000.00 ✓	1,000.00 ✓	1,000.00	1,000.00
	Alberta Live Stock Board.....	400.00 ✓	400.00 ✓		
	Western Canada Irrigation Association, Calgary.....			250.00	250.00
	Fat Stock Show.....			2,000.00	2,000.00
	Alberta Dairymen's Association.....	1,500.00			
	Total Appropriation No. 133.....	\$ 24,150.00 ✓	\$ 22,650.00 ✓	\$ 20,450.00	\$ 20,450.00
134.	ADMINISTRATION OF PRODUCE MERCHANTS ACT:				
(a)	<i>Salaries—</i>				
	Clerk (part salary).....	\$ 600.00	\$ 150.00	\$ 750.00	\$ 750.00
	Stenographer	950.00	237.50	950.00	950.00
		\$ 1,550.00 ✓	\$ 387.50 ✓	\$ 1,700.00	\$ 1,700.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
134.	ADMINISTRATION OF PRODUCE MERCHANTS ACT— <i>Continued:</i>				
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 125.00	\$ 30.00	\$ 75.00	\$ 124.66
	Unclassified			50.00	
		\$ 125.00 ✓	\$ 30.00 ✓	\$ 125.00	\$ 124.66
	Total Appropriation No. 134.....	\$ 1,675.00 ✓	\$ 417.50 ✓	\$ 1,825.00	\$ 1,824.66
135.	SOIL SURVEY:				
	(a) <i>Salaries</i> —				
	Two Soil Surveyors (part time): 1 at \$800; 1 at \$675.....	\$ 1,475.00 ✓		\$ 1,500.00	\$ 1,475.00
	(b) <i>Expenses</i> —				
	Miscellaneous	\$ 1,935.00 ✓		\$ 2,000.00	\$ 1,934.31
	Total Appropriation No. 135.....	\$ 3,410.00 ✓		\$ 3,500.00	\$ 3,409.31
136.	GRAIN ENQUIRY: No Appropriation.				
137.	CONTINGENCIES	\$ 1,500.00 ✓	\$ 750.00 ✓	\$ 2,000.00	\$ 461.24
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY:				
	(b) <i>Expenses</i>	\$ 1,500.00 ✓		\$ 2,000.00	\$ 1,374.94
139.	MOVING SETTLERS:				
	(a) <i>Salaries</i>	\$ 1,600.00 ✓	\$ 400.00 ✓		
	(b) <i>Expenses</i>	\$ 15,000.00 ✓	\$ 5,000.00 ✓	\$ 6,000.00	\$ 20,698.51
	Total Appropriation No. 139.....	\$ 16,600.00 ✓	\$ 5,400.00	\$ 6,000.00	\$ 20,698.51
140.	FODDER RELIEF: No Appropriation.				



IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
141.	EXTERMINATION OF AGRICULTURAL PESTS:				
(a)	Salaries—				
	Temporary Help	\$ 500.00 ✓	\$ 200.00 ✓	\$ 500.00	\$ 455.00
(b)	Expenses	\$ 4,700.00 ✓	\$ 600.00 ✓	\$ 3,000.00	\$ 4,693.22
	Total Appropriation No. 141.....	\$ 5,200.00 ✓	\$ 800.00 ✓	\$ 3,500.00	\$ 5,148.22
142.	POSTAGE	\$ 5,000.00 ✓	\$ 1,250.00 ✓	\$ 5,500.00	\$ 5,069.40
143.	WOLF BOUNTY:				
(a)	Salaries—				
	Clerk (part salary).....	\$ 450.00 ✓	\$ 150.00 ✓	.....	.....
(b)	Expenses	\$ 1,720.00 ✓	\$ 350.00 ✓	.....	.....
	Total Appropriation No. 143.....	\$ 2,170.00 ✓	\$ 500.00 ✓	.....	.....
144.	AGRICULTURAL PUBLICATIONS	\$ 5,000.00 ✓	.....	.....	.....
	SPECIAL WARRANT 36/26 .....	.....	.....	.....	\$ 1,000.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$644,776.23 ✓	\$173,426.75 ✓	\$598,660.50	\$610,752.43

IV.—AGRICULTURE DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
170.	LIVE STOCK ENCOURAGEMENT ACT.....	\$ 300.00 ✓	.....	.....	.....
171.	EQUIPMENT OF SCHOOLS OF AGRICULTURE: No Appropriation .....	.....	.....	\$ 300.00	.....
172.	EQUIPMENT OF PROVINCIAL FARMS.....	\$ 7,325.00 ✓	\$ 1,645.00	\$ 5,600.00	\$ 5,548.64
173.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY	\$ 600.00 ✓	.....	.....	.....
174.	COLLECTION OF SEED GRAIN AND RELIEF ADVANCES:				
	(a) Salaries—				
	Collectors: 1 at \$1,800; 1 at \$1,700.....	\$ 3,500.00	\$ 875.00	\$ 3,500.00	\$ 3,500.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 1 at \$900; 1 at \$425 (part salary).....	4,525.00	1,131.25	5,200.00	4,522.25
	Extra Assistance	2,700.00	675.00	3,800.00	3,548.46
		\$ 10,725.00 ✓	\$ 2,681.25 ✓	\$ 12,500.00	\$ 11,570.71
	(b) Expenses—				
	Travelling Expenses	\$ 2,300.00	\$ 580.00	\$ 4,700.00	\$ 3,489.98
	Printing and Stationery.....	600.00	150.00	600.00	474.98
	Unclassified	2,000.00	520.00	2,200.00	922.07
		\$ 4,900.00	\$ 1,250.00	\$ 7,500.00	\$ 4,887.03
	Total Appropriation No. 174.....	\$ 15,625.00 ✓	\$ 3,931.25 ✓	\$ 20,000.00	\$ 16,457.74
175.	EXTERMINATION OF AGRICULTURAL PESTS:				
	(b) Expenses	\$ 3,000.00 ✓	.....	\$ 3,000.00	\$ 7,009.95
176.	EQUIPMENT OLIVER FARM.....	\$ 4,415.00 ✓	\$ 510.00 ✓	\$ 2,000.00	\$ 3,342.70
177.	REDEMPTION OF SEED GRAIN AND RELIEF NOTES: No Appropriation.				
178.	MOVING SETTLERS	\$ 20,000.00 ✓	\$ 5,000.00 ✓	\$ 6,000.00	\$ 20,400.36
179.	FODDER RELIEF: No Appropriation.				
180.	STATUTORY—ADVANCES TO MARKETING SERVICES UNDER AGRICULTURE DEPT. ACT.....	\$ 55,000.00 ✓	\$ 15,000.00 ✓	\$ 81,000.00	\$ 55,000.00
	SPECIAL WARRANTS .....	.....	.....	.....	\$ 1,000.00
	TOTAL: AGRICULTURE DEPT., CAPITAL ACCOUNT	\$ 106,265.00 ✓	\$ 26,086.25 ✓	\$ 117,900.00	\$ 108,759.39

V.—ATTORNEY GENERAL'S DEPARTMENT.

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
201. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Attorney General	\$ 6,000.00	\$ 1,500.00	.....	\$ 3,433.33
	Secretary	1,500.00	375.00	\$ 1,700.00	1,641.66
		\$ 7,500.00	\$ 1,875.00	\$ 1,700.00	\$ 5,074.99
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 60.00	\$ 100.00	\$ 60.03
	Travelling Expenses	500.00	125.00	1,200.00	268.00
	Telegrams and Telephones.....	250.00	60.00	.....	190.35
	Postage	25.00	10.00	75.00	10.00
	Unclassified	150.00	140.00	285.00	490.08
		\$ 1,175.00	\$ 395.00	\$ 1,660.00	\$ 1,018.46
	Total Appropriation No. 201.....	\$ 8,675.00	\$ 2,270.00	\$ 3,360.00	\$ 6,093.45
202. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Attorney General.....	\$ 4,500.00	\$ 1,125.00	\$ 4,500.00	\$ 4,500.00
	Solicitors: 1 at \$4,500; 1 at \$3,600; 1 at \$2,800; 1 at \$1,400	12,300.00	3,075.00	11,700.00	12,300.00
	Official Guardian, etc.	3,800.00	950.00	3,800.00	3,800.00
	Inspector of Values	2,400.00	600.00	2,400.00	2,400.00
	Assistant to Deputy Attorney General.....	2,400.00	600.00	2,400.00	2,400.00
	Accountant	2,200.00	550.00	2,200.00	2,200.00
	Crown Prosecutors	2,100.00	525.00	6,600.00	6,600.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$1,500; 2 at \$1,350; 2 at \$1,300; 2 at \$1,200; 3 at \$1,100; 3 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$850; 1 at \$800; 3 at \$750; 1 at \$725; 3 at \$700	32,325.00	8,088.00	33,200.00	34,486.43
		\$ 62,025.00	\$ 15,513.00	\$ 66,800.00	\$ 68,686.43
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 6,000.00	\$ 2,000.00	\$ 4,800.00	\$ 6,001.94
	Travelling Expenses	3,600.00	900.00	3,600.00	3,968.37
	Telegrams and Telephones	1,400.00	400.00	1,500.00	1,438.65
	Unclassified	595.00	540.00	2,295.00	1,768.41
		\$ 11,595.00	\$ 3,840.00	\$ 12,195.00	\$ 13,177.37
	Total Appropriation No. 202.....	\$ 73,620.00	\$ 19,353.00	\$ 78,995.00	\$ 81,863.80

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
203.	SUPREME AND DISTRICT COURTS:				
(a)	<i>Salaries</i>	\$ 79,129.98	\$ 19,712.00	\$ 77,630.02	\$ 77,173.77
(b)	<i>Expenses</i>	7,500.00	2,100.00	7,500.00	7,503.53
	Total Appropriation No. 203.....	\$ 86,629.98	\$ 21,812.00	\$ 85,130.02	\$ 84,677.30
	<i>Edmonton (\$26,960.00)—</i>				
	Clerk of the Courts.....	\$ 3,400.00	\$ 850.00	\$ 3,400.00	\$ 3,400.00
	Deputy Clerk	2,100.00	525.00	2,100.00	2,100.00
	Stamp Vendor	1,700.00	425.00	1,700.00	1,700.00
	Clerks and Stenographers: 3 at \$1,550; 1 at \$1,500; 1 at \$1,450; 5 at \$1,350; 2 at \$1,100; 1 at \$800	17,350.00	4,342.00	17,150.00	17,322.40
	Expenses	2,410.00	711.00	2,000.00	2,577.93
		\$ 26,960.00	\$ 6,853.00	\$ 26,350.00	\$ 27,100.33
	<i>Calgary (\$21,370.00)—</i>				
	Clerk of the Courts.....	\$ 3,000.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00
	Deputy Clerk	2,400.00	600.00	2,200.00	2,233.32
	Stamp Vendor	1,700.00	425.00	1,700.00	1,700.00
	Clerks and Stenographers: 2 at \$1,550; 2 at \$1,400; 2 at \$1,300; 1 at \$1,250; 1 at \$960; 2 at \$950	12,610.00	3,155.00	14,860.00	13,505.11
	Expenses	1,660.00	512.50	1,537.87	1,636.89
		\$ 21,370.00	\$ 5,442.50	\$ 23,297.87	\$ 22,075.32
	<i>Macleod (\$2,588.34)—</i>				
	Clerk of the Courts.....	*\$ 1,333.34	\$ 333.00	\$ 1,333.34	\$ 1,333.37
	Clerk and Stenographer	1,000.00	250.00	1,000.00	1,000.00
	Expenses	255.00	64.50	500.00	268.84
		\$ 2,588.34	\$ 647.50	\$ 2,833.34	\$ 2,602.21
	<i>Lethbridge (\$5,311.68)—</i>				
	Clerk of the Courts.....	*\$ 2,133.34	\$ 534.00	\$ 2,700.00	\$ 2,700.00
	Clerk of the Courts..... For 1926	333.34			
	Deputy Clerk	1,500.00	375.00	1,500.00	1,500.00
	Stenographer	1,100.00	275.00	1,100.00	1,100.00
	Expenses	245.00	62.00	320.00	250.96
		\$ 5,311.68	\$ 1,246.00	\$ 5,620.00	\$ 5,550.96
	<i>Wetaskiwin (\$3,801.66)—</i>				
	Clerk of Supreme Court (also Acting Sheriff)...	*\$ 1,250.00	\$ 313.00	\$ 1,250.00	\$ 1,250.00
	Clerk of District Court.....	1,550.00	388.00	1,550.00	1,550.00
	Clerk	* 766.66	192.00	766.66	766.72
	Expenses	235.00	57.50	250.00	208.07
		\$ 3,801.66	\$ 950.50	\$ 3,816.66	\$ 3,774.79
	<i>Red Deer (\$3,286.66)—</i>				
	Clerk of the Courts.....	\$ 2,200.00	\$ 550.00	\$ 2,200.00	\$ 2,200.00
	Clerk and Stenographer	* 666.66	167.00	633.34	717.61
	Expenses	420.00	109.50	450.00	409.13
		\$ 3,286.66	\$ 826.50	\$ 3,283.34	\$ 3,326.74

*(Part Salary)

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

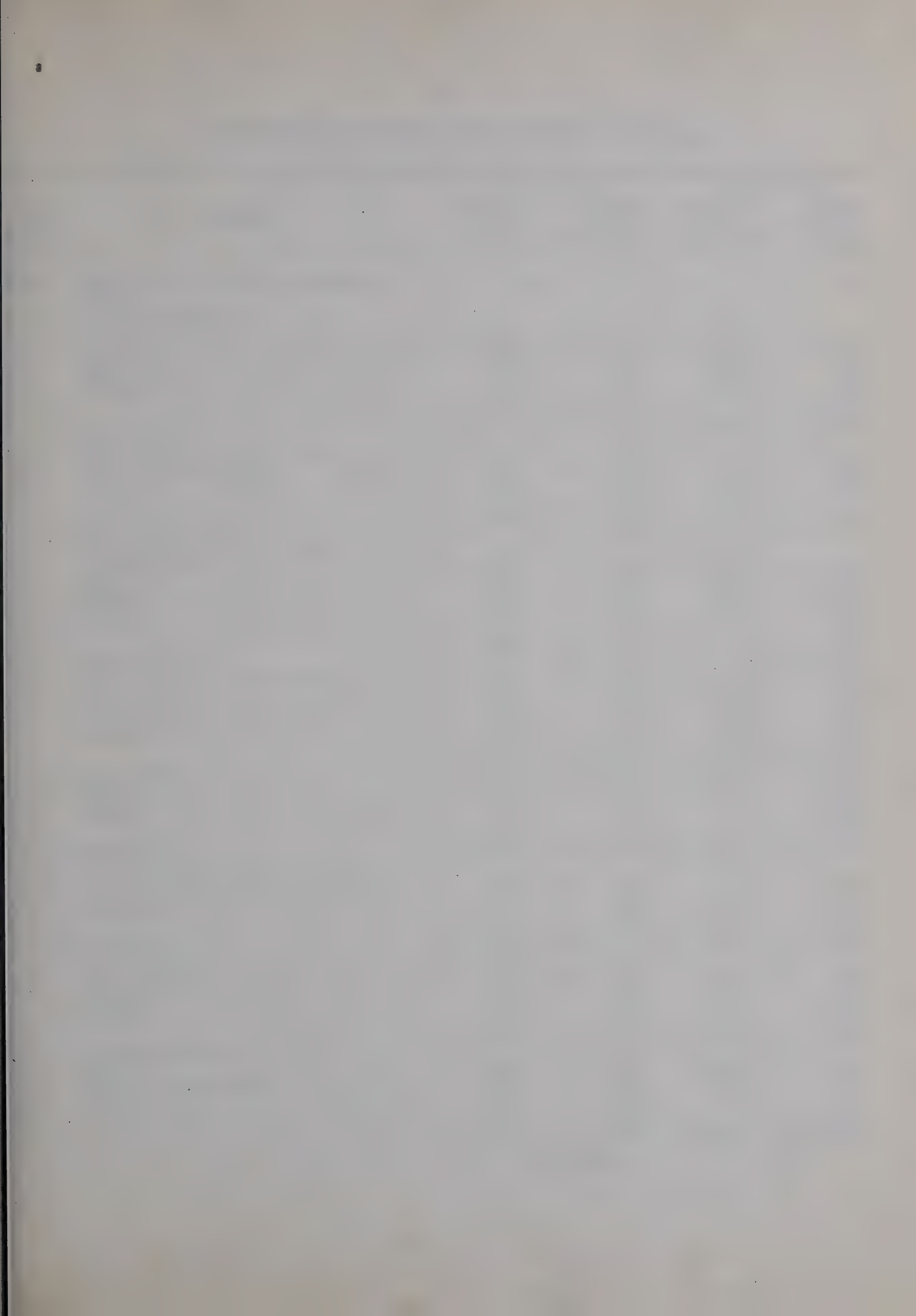
No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
203.	SUPREME AND DISTRICT COURTS—<i>Continued</i>:				
	<i>Medicine Hat (\$4,255.00)—</i>				
	Clerk of the Courts and Sheriff.....	\$ 2,520.00	\$ 630.00	\$ 2,520.00	\$ 2,520.00
	Deputy Clerk	1,550.00	387.00	1,550.00	1,550.00
	Expenses	185.00	47.00	260.00	165.50
		\$ 4,255.00	\$ 1,064.00	\$ 4,330.00	\$ 4,235.50
	<i>Stettler (\$3,185.00)—</i>				
	Clerk of the Courts.....	\$ 1,800.00	\$ 450.00		
	Clerk	1,150.00	288.00	\$ 1,100.00	\$ 1,250.00
	Expenses	235.00	57.50	400.00	227.97
		\$ 3,185.00	\$ 795.50	\$ 1,500.00	\$ 1,477.97
	<i>Hanna (\$3,620.00)—</i>				
	Clerk of the Courts and Sheriff.....	*\$ 1,600.00	\$ 400.00	\$ 1,600.00	\$ 1,600.00
	Clerk	* 1,033.34	259.00	1,033.34	1,044.33
	Stenographer	* 566.66	142.00	566.66	566.64
	Expenses	420.00	109.50	520.00	406.45
		\$ 3,620.00	\$ 910.50	\$ 3,720.00	\$ 3,617.42
	<i>Bassano (\$811.66)—</i>				
	Deputy Clerk of the Courts (paid as Police Magistrate)				
	Clerk and Stenographer	*\$ 566.66	\$ 142.00	\$ 533.34	\$ 564.24
	Expenses	245.00	63.00	245.00	259.35
		\$ 811.66	\$ 205.00	\$ 778.34	\$ 823.59
	<i>Taber (\$1,840.00)—</i>				
	Deputy Clerk of the Courts and Deputy Sheriff...*	\$ 1,133.34	\$ 284.00	\$ 1,133.34	\$ 1,133.33
	Stenographer	* 566.66	142.00	533.34	566.66
	Expenses	140.00	34.50	170.00	127.22
		\$ 1,840.00	\$ 460.50	\$ 1,836.68	\$ 1,827.21
	<i>Peace River (\$2,051.66)—</i>				
	Clerk of the Courts.....	\$ 1,400.00	\$ 350.00	\$ 1,800.00	\$ 1,800.00
	Stenographer	* 466.66	117.00	633.34	633.34
	Expenses	185.00	46.00	200.13	157.82
		\$ 2,051.66	\$ 513.00	\$ 2,633.47	\$ 2,591.16
	<i>Camrose (\$2,525.00)—</i>				
	Deputy Clerk of the Courts and Deputy Sheriff...*	\$ 1,600.00	\$ 400.00	\$ 1,600.00	\$ 1,600.00
	Stenographer	* 600.00	150.00	516.66	411.00
	Expenses	325.00	84.50	360.00	345.30
		\$ 2,525.00	\$ 634.50	\$ 2,476.66	\$ 2,356.30
	<i>Grande Prairie (\$2,601.66)—</i>				
	Deputy Clerk of the Courts and Deputy Sheriff...*	\$ 1,600.00	\$ 400.00	\$ 1,600.00	\$ 1,600.00
	Clerk	* 766.66	192.00	766.66	766.66
	Expenses	235.00	60.50	287.00	204.44
		\$ 2,601.66	\$ 652.50	\$ 2,653.66	\$ 2,571.10
	<i>Drumheller (\$2,421.66)—</i>				
	Clerk of the Courts.....	*\$ 1,600.00	\$ 400.00		\$ 333.32
	Stenographer	* 516.66	130.00		155.72
	Expenses	305.00	80.50		257.66
		\$ 2,421.66	\$ 610.50		\$ 746.70
	Total Appropriation No. 203.....	\$ 86,629.98	\$ 21,812.00	\$ 85,130.02	\$ 84,677.30

* (Part Salary)

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
204.	PROCESS ISSUERS	\$ 2,500.00	\$ 600.00	\$ 2,500.00	\$ 2,442.37
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:				
(a)	Salaries	\$ 66,930.02	\$ 16,733.00	\$ 68,599.98	\$ 66,032.34
(b)	Expenses	7,400.00	2,015.00	8,700.00	7,468.24
	Total Appropriation No. 205.....	\$ 74,330.02	\$ 18,748.00	\$ 77,299.98	\$ 73,500.58
	<i>Edmonton (\$24,328.00)—</i>				
	Sheriff	\$ 3,600.00	\$ 900.00	\$ 3,600.00	\$ 3,600.00
	Accountant	1,800.00	450.00	1,700.00	1,800.00
	Bailiffs: 3 at \$1,320; 1 at \$960.....	4,920.00	1,230.00	4,920.00	4,920.00
	Clerks, Stenographers and Orderlies: 1 at \$1,500; 3 at \$1,350; 1 at \$1,300; 2 at \$1,020; 2 at \$850; 1 at \$750	11,340.00	2,838.00	10,940.00	11,451.22
	Expenses	2,668.00	770.00	3,200.00	2,720.03
		\$ 24,328.00	\$ 6,188.00	\$ 24,360.00	\$ 24,491.25
	<i>Calgary (\$16,330.00)—</i>				
	Sheriff	\$ 3,600.00	\$ 900.00	\$ 3,600.00	\$ 3,600.00
	Assistant Sheriff	2,100.00	525.00	2,100.00	2,100.00
	Bailiffs: 3 at \$1,320.....	3,960.00	990.00	3,960.00	3,960.00
	Clerks, Stenographers and Orderlies: 1 at \$1,550; 1 at \$1,150; 1 at \$1,020; 1 at \$960; 1 at \$950	5,630.00	1,409.00	5,630.00	5,756.00
	Expenses	1,040.00	318.75	1,000.00	1,036.59
		\$ 16,330.00	\$ 4,142.75	\$ 16,290.00	\$ 16,452.59
	<i>Drumheller (\$1,233.34)—</i>				
	Sheriff (and Clerk of the Courts).....	*\$ 800.00	\$ 200.00	.....	\$ 333.32
	Stenographer	* 258.34	65.00	.....	77.83
	Expenses	175.00	44.00	.....	200.77
		\$ 1,233.34	\$ 309.00	.....	\$ 611.92
	<i>Macleod (\$2,548.66)—</i>				
	Sheriff (and Clerk of the Courts).....	*\$ 666.66	\$ 167.00	\$ 666.66	\$ 666.63
	Assistant Sheriff	1,400.00	350.00	1,400.00	1,400.00
	Expenses	482.00	119.00	450.00	472.95
		\$ 2,548.66	\$ 636.00	\$ 2,516.66	\$ 2,539.58
	<i>Lethbridge (\$3,750.32)—</i>				
	Sheriff (and Clerk of the Courts).....	*\$ 1,066.66	\$ 267.00	\$ 2,520.00	.....
	Balance due 1926	166.66	.....	.....	.....
	Accountant	1,350.00	338.00	1,350.00	\$ 1,350.00
	Stenographer	775.00	194.00	775.00	772.81
	Expenses	392.00	95.00	500.00	365.32
		\$ 3,750.32	\$ 894.00	\$ 5,145.00	\$ 2,488.13

* (Part Salary)



V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—				
	<i>Continued:</i>				
	<i>Wetaskiwin (\$2,293.34)—</i>				
	Acting Sheriff (and Clerk of Supreme Court)...	*\$ 1,250.00	\$ 313.00	\$ 1,250.00	\$ 1,250.00
	Clerk	* 383.34	128.00	383.34	383.28
	Bailiff	480.00	120.00	480.00	480.00
	Expenses	180.00	44.00	340.00	191.41
		\$ 2,293.34	\$ 605.00	\$ 2,453.34	\$ 2,304.69
	<i>Red Deer (\$725.34)—</i>				
	Sheriff (Paid as Clerk of Courts)				
	Clerk and Stenographer	*\$ 333.34	\$ 84.00	\$ 316.66	\$ 333.37
	Expenses	392.00	98.00	330.00	384.18
		\$ 725.34	\$ 182.00	\$ 646.66	\$ 717.55
	<i>Medicine Hat (\$3,895.00)—</i>				
	Sheriff (Paid as Clerk of Courts)				
	Assistant Sheriff	\$ 1,800.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00
	Clerk	1,000.00	250.00	1,000.00	1,040.50
	Bailiff	1,020.00	255.00	1,020.00	1,020.00
	Expenses	75.00	23.00	290.00	82.70
		\$ 3,895.00	\$ 978.00	\$ 4,110.00	\$ 3,943.20
	<i>Hanna (\$2,120.00)—</i>				
	Sheriff (and Clerk of the Courts)	*\$ 800.00	\$ 200.00	\$ 800.00	\$ 800.00
	Clerk	* 516.66	130.00	516.66	516.60
	Stenographer	* 283.34	71.00	283.34	293.07
	Expenses	520.00	130.50	550.00	548.21
		\$ 2,120.00	\$ 531.50	\$ 2,150.00	\$ 2,157.88
	<i>Stettler (\$2,625.00)—</i>				
	Sheriff	\$ 2,140.00	\$ 535.00	\$ 2,140.00	\$ 2,343.83
	Expenses	485.00	120.00	480.00	477.03
		\$ 2,625.00	\$ 655.00	\$ 2,620.00	\$ 2,820.86
	<i>Bassano (\$393.34)—</i>				
	Deputy Sheriff (Paid as Police Magistrate)				
	Clerk and Stenographer	*\$ 283.34	\$ 71.00	\$ 266.66	\$ 282.13
	Expenses	110.00	29.25	200.00	120.58
		\$ 393.34	\$ 100.25	\$ 466.66	\$ 402.71
	<i>Taber (\$992.00)—</i>				
	Deputy Sheriff (and Deputy Clerk of Courts)	*\$ 566.66	\$ 142.00	\$ 566.66	\$ 566.67
	Stenographer	* 283.34	71.00	266.66	283.35
	Expenses	142.00	34.50	170.00	122.58
		\$ 992.00	\$ 247.50	\$ 1,003.32	\$ 972.60
	<i>Peace River (\$2,338.34)—</i>				
	Sheriff	\$ 2,040.00	\$ 510.00	\$ 2,040.00	\$ 2,040.00
	Clerk and Stenographer	* 233.34	59.00	316.66	316.66
	Expenses	65.00	23.00	130.00	63.44
		\$ 2,338.34	\$ 592.00	\$ 2,486.66	\$ 2,420.10

* (Part Salary)

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—				
	<i>Continued:</i>				
	<i>Camrose (\$1,692.00)—</i>				
	Deputy Sheriff (and Deputy Clerk of Courts)...	*\$ 800.00	\$ 200.00	\$ 800.00	\$ 800.00
	Stenographer	* 300.00	75.00	258.34	205.41
	Stenographer			750.00	750.00
	Expenses	592.00	143.00	800.00	586.68
		\$ 1,692.00	\$ 418.00	\$ 2,608.34	\$ 2,342.09
	<i>Grande Prairie (\$1,265.34)—</i>				
	Deputy Sheriff (and Deputy Clerk of Courts)...	*\$ 800.00	\$ 200.00	\$ 800.00	\$ 800.00
	Clerk	* 383.34	96.00	383.34	383.33
	Expenses	82.00	23.00	260.00	95.77
		\$ 1,265.34	\$ 319.00	\$ 1,443.34	\$ 1,279.10
	<i>Sheriffs' Offices (General)—</i>				
	Extra Assistance			\$ 1,500.00	
	<i>Bailiffs—</i>				
	156 at \$50.00 per annum.....	\$ 7,800.00	\$ 1,950.00	\$ 7,500.00	\$ 7,556.33
	Total Appropriation No. 205.....	\$ 74,330.02	\$ 18,748.00	\$ 77,299.98	\$ 73,500.58
206.	JUDGES OF THE DISTRICT COURTS:				
	4 at \$1,500; 8 at \$1,000.....	\$ 14,000.00	\$ 3,500.00	\$ 14,000.00	\$ 14,000.00
207.	OFFICIAL COURT REPORTERS:				
	(a) <i>Salaries—</i>				
	Reporters: 11 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$900	\$ 23,600.00	\$ 5,900.00	\$ 23,420.00	\$ 23,108.22
	(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,344.00	\$ 500.00	\$ 3,000.00	\$ 2,713.41
	Stenographers' Fees	2,000.00	500.00	1,400.00	2,595.28
	Unclassified	656.00	250.00	600.00	1,063.07
		\$ 5,000.00	\$ 1,250.00	\$ 5,000.00	\$ 6,371.76
	Total Appropriation No. 207.....	\$ 28,600.00	\$ 7,150.00	\$ 28,420.00	\$ 29,479.98
208.	AGENTS OF THE ATTORNEY GENERAL:				
	(a) <i>Salaries—</i>				
	2 at \$4,500.....	\$ 9,000.00	\$ 2,250.00		
	(b) <i>Expenses—</i>				
	Fees	\$ 10,000.00	\$ 3,000.00	\$ 16,000.00	\$ 14,762.38
	Expenses	2,770.00	733.75	1,000.00	808.52
		\$ 12,770.00	\$ 3,733.75	\$ 17,000.00	\$ 15,570.90
	Total Appropriation No. 208.....	\$ 21,770.00	\$ 5,983.75	\$ 17,000.00	\$ 15,570.90

* (Part Salary)

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
209.	WITNESSES, JURORS AND INTERPRETERS	\$ 30,000.00	\$ 14,000.00	\$ 30,000.00	\$ 36,273.87
210.	CORONERS' INQUESTS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Chief Coroner	\$ 2,100.00	\$ 525.00	\$ 2,100.00	\$ 1,925.00
(b)	<i>Expenses—</i>				
	Fees	\$ 10,000.00	\$ 2,500.00	\$ 11,000.00	\$ 12,008.45
	Expenses	3,960.00	964.25	2,900.00	3,746.20
		\$ 13,960.00	\$ 3,464.25	\$ 13,900.00	\$ 15,754.65
	Total Appropriation No. 210.....	\$ 16,060.00	\$ 3,989.25	\$ 16,000.00	\$ 17,679.65
211.	INCIDENTAL JUSTICE	\$ 25,000.00	\$ 6,470.00	\$ 28,000.00	\$ 25,424.71
212.	LAW LIBRARIES	\$ 2,000.00	\$ 1,000.00	\$ 1,700.00	\$ 2,064.18
213.	MASTERS-IN-CHAMBERS	\$ 9,000.00	\$ 2,250.00	\$ 9,000.00	\$ 9,000.00
214.	POLICE MAGISTRATES:				
(a)	<i>Salaries—</i>				
	Magistrates: 2 at \$4,500; 1 at \$2,600; 8 at \$2,400; 1 at \$2,100; 1 at \$2,000; 2 at \$1,800; 2 at \$1,500; 1 at \$1,000; 1 at \$300.....	\$ 42,800.00	\$ 10,700.00	\$ 38,300.00	\$ 39,698.93
	Clerks, Stenographers and Reporters: 2 at \$1,800; 1 at \$1,700; 2 at \$1,600; 1 at \$1,350...	9,850.00	2,463.00	9,550.00	9,791.85
		\$ 52,650.00	\$ 13,163.00	\$ 47,850.00	\$ 49,490.78
(b)	<i>Expenses—</i>				
	Fees	\$ 1,550.00	\$ 450.00	\$ 1,700.00	\$ 2,234.97
	Travelling Expenses	2,700.00	700.00	2,400.00	2,294.77
	Unclassified	1,450.00	510.00	940.00	1,174.91
		\$ 5,700.00	\$ 1,660.00	\$ 5,040.00	\$ 5,704.65
	Total Appropriation No. 214.....	\$ 58,350.00	\$ 14,823.00	\$ 52,890.00	\$ 55,195.43
215.	LAND TITLES OFFICE, EDMONTON:				
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 800.00	\$ 3,200.00	\$ 3,200.00
	Surveyor	2,900.00	725.00	2,900.00	2,900.00
	Assistant Deputy Registrar.....	1,900.00	475.00	1,900.00	1,900.00
	Accountant	2,000.00	500.00	2,000.00	2,000.00
	Draughtsman	1,800.00	450.00	3,500.00	2,224.98
	Clerks and Stenographers: 2 at \$1,900; 1 at \$1,800; 1 at \$1,700; 6 at \$1,550; 2 at \$1,450; 1 at \$1,400; 6 at \$1,350; 1 at \$1,300; 2 at \$1,250; 8 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,000; 2 at \$950; 1 at \$900; 2 at \$850.....	50,150.00	12,548.00	55,150.00	51,034.39
	Extra Assistance	1,000.00	250.00	1,000.00	1,105.50
		\$ 62,950.00	\$ 15,748.00	\$ 69,650.00	\$ 64,364.87

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

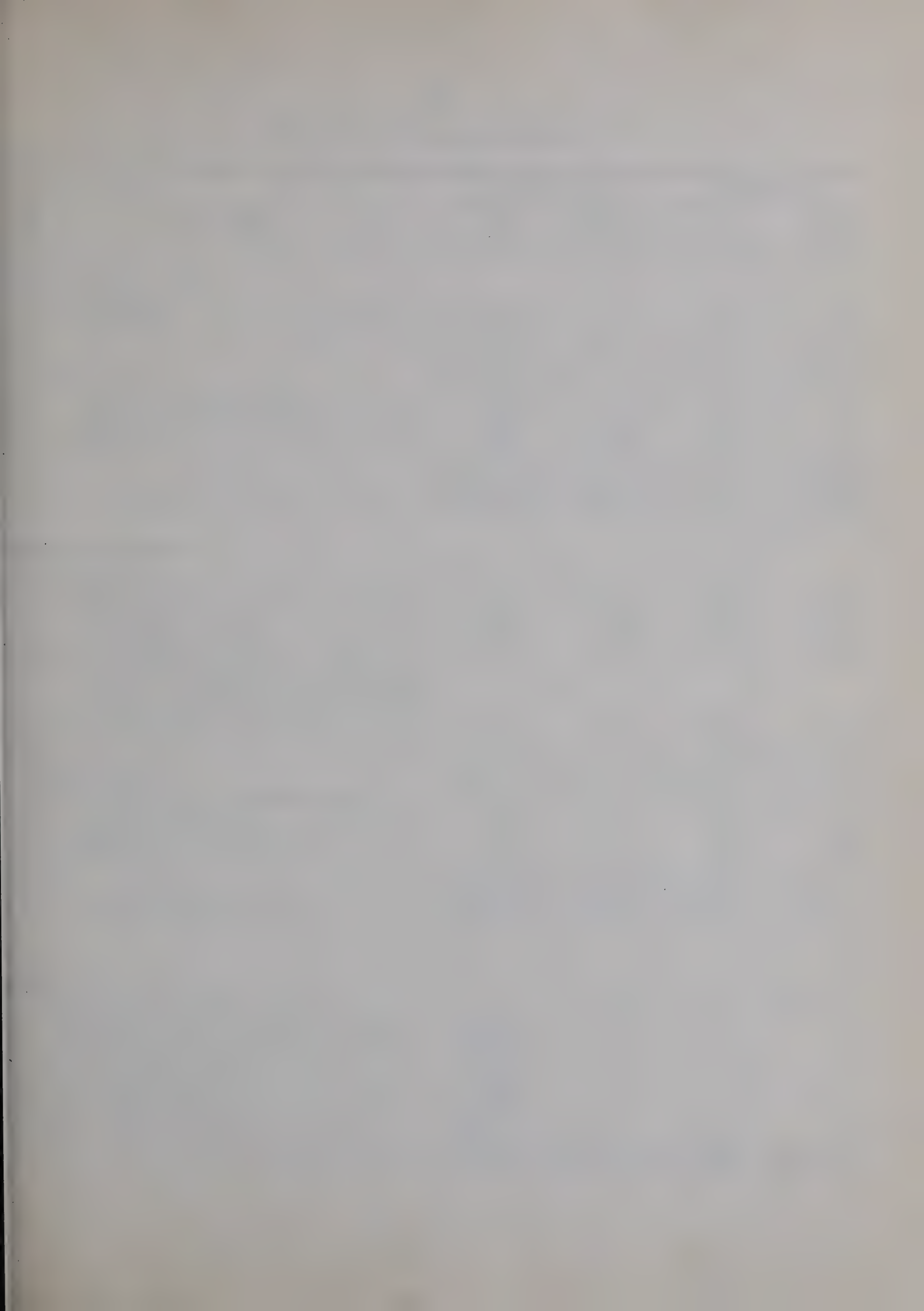
No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
215.	LAND TITLES OFFICE, EDMONTON— <i>Continued</i> :				
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 5,000.00	\$ 4,000.00	\$ 5,600.00	\$ 4,515.83
	Postage, Telegrams and Telephones.....	2,650.00	520.00	3,075.00	2,641.45
	Unclassified	1,235.00	540.00	2,325.00	127.59
		\$ 8,885.00	\$ 5,060.00	\$ 11,000.00	\$ 7,284.87
	Total Appropriation No. 215.....	\$ 71,835.00	\$ 20,808.00	\$ 80,650.00	\$ 71,649.74
216.	LAND TITLES OFFICE, CALGARY:				
	(a) <i>Salaries</i> —				
	Registrar	\$ 3,800.00	\$ 950.00	\$ 3,800.00	\$ 3,800.00
	Assistant Deputy Registrars: 1 at \$2,100; 1 at \$2,000; 1 at \$1,900; 1 at \$1,700.....	7,700.00	1,925.00	7,700.00	7,700.00
	Accountant	1,800.00	450.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 2 at \$1,550; 3 at \$1,500; 1 at \$1,450; 2 at \$1,400; 5 at \$1,350; 4 at \$1,300; 4 at \$1,250; 7 at \$1,200; 2 at \$1,150; 2 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$850; 2 at \$700....	49,650.00	12,420.00	56,350.00	48,011.76
	Extra Assistance .....	.....	.....	1,000.00	331.75
		\$ 62,950.00	\$ 15,745.00	\$ 70,650.00	\$ 61,643.51
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 5,000.00	\$ 4,000.00	\$ 5,000.00	\$ 4,817.04
	Postage, Telegrams and Telephones.....	3,300.00	825.00	4,475.00	3,204.73
	Unclassified	550.00	375.00	550.00	194.23
		\$ 8,850.00	\$ 5,200.00	\$ 10,025.00	\$ 8,216.00
	Total Appropriation No. 216.....	\$ 71,800.00	\$ 20,945.00	\$ 80,675.00	\$ 69,859.51
217.	CONTINGENCIES	\$ 3,000.00	\$ 1,000.00	\$ 2,891.00	\$ 3,372.70
218.	CHILDREN'S PROTECTION ACT:				
	(a) <i>Salaries</i> —				
	Superintendent	\$ 2,600.00	\$ 650.00	\$ 2,600.00	\$ 2,600.00
	Inspectors: 1 at \$1,600; 3 at \$1,550; 2 at \$1,350; 1 at \$1,300; 1 at \$1,250.....	11,500.00	2,878.00	11,450.00	11,450.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$900.....	7,300.00	1,826.00	7,300.00	7,235.34
	Extra Assistance	500.00	125.00	500.00	557.55
		\$ 21,900.00	\$ 5,479.00	\$ 21,850.00	\$ 21,842.89

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
218. CHILDREN'S PROTECTION ACT—Continued:					
(b) <i>Expenses</i> —					
	Board and Clothing at Institutions, Shelters, and Portage la Prairie	\$ 43,100.00	\$ 11,400.00	\$ 34,000.00	\$ 43,559.26
	Travelling Expenses	20,000.00	3,500.00	20,000.00	21,408.76
	Medical Services	3,600.00	850.00	4,300.00	3,864.85
	Printing, Stationery and Office Supplies.....	1,000.00	250.00	1,500.00	951.68
	Unclassified	4,380.00	3,780.00	2,400.00	2,391.00
		\$ 72,080.00	\$ 19,780.00	\$ 62,200.00	\$ 72,175.55
	Total Appropriation No. 218.....	\$ 93,980.00	\$ 25,259.00	\$ 84,050.00	\$ 94,018.44
219. GRANTS UNDER THE MOTHERS' ALLOWANCE ACT.....		\$340,000.00	\$ 85,000.00	\$280,000.00	\$314,524.30
220. ALBERTA PROVINCIAL POLICE:					
(a) <i>Salaries</i> —					
	Commissioner and Superintendent	\$ 5,000.00	\$ 1,250.00	\$ 5,000.00	\$ 5,000.00
	Assistant Superintendent	4,000.00	1,000.00	4,000.00	4,000.00
	Inspectors and Sub-Inspectors	20,280.00	5,095.00	20,180.00	20,179.80
	Sergeant-Major, Sergeants, Constables and Detectives	273,620.00	68,934.25	276,907.25	270,519.90
	Office Employees	8,100.00	2,025.00	7,920.00	7,965.00
		\$311,000.00	\$ 78,304.25	\$314,007.25	\$307,664.70
(b) <i>Expenses</i> —					
	Prisoners' Maintenance and Travelling Ex- penses	\$ 46,000.00	\$ 11,000.00	\$ 36,500.00	\$ 45,748.92
	Police Maintenance and Travelling Expenses.....	35,000.00	9,000.00	28,000.00	32,086.86
	Motor Vehicles and Boats	16,600.00	4,000.00	10,420.00	13,024.56
	Clothing and Kit	12,053.00	3,000.00	12,980.00	12,823.51
	Unclassified	19,597.00	4,600.00	13,669.00	15,244.29
		\$129,250.00	\$ 31,600.00	\$101,569.00	\$118,928.14
	Total Appropriation No. 220.....	\$440,250.00	\$109,904.25	\$415,576.25	\$426,592.84
221. PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES, AND MUNICIPAL DISTRICTS UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA.....		\$ 25,000.00	\$ 13,000.00	\$ 20,000.00	\$ 23,054.50
222. COMMITTAL OF INSANE:					
	Fees and Expenses	\$ 8,600.00	\$ 2,000.00	\$ 8,600.00	\$ 9,454.50
223. DEBT ADJUSTMENT ACT:					
(a) <i>Salaries</i> —					
	Director (Part salary).....	\$ 1,800.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00
	Clerks and Stenographers: 1 at \$2,400; 3 at \$1,500; 1 at \$1,350; 1 at \$1,250; 2 at \$1,200; 3 at \$950; 1 at \$900; 1 at \$850.....	16,500.00	4,128.00	11,150.00	12,280.76
	Extra Assistance	200.00	50.00	1,400.00	175.00
		\$ 18,500.00	\$ 4,628.00	\$ 14,350.00	\$ 14,255.76

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
223.	DEBT ADJUSTMENT ACT— <i>Continued</i> :				
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 1,300.00	\$ 350.00	\$ 950.00	\$ 1,277.70
	Postage, Telegrams and Telephones.....	1,910.00	505.00	2,000.00	1,851.12
	Unclassified	3,790.00	1,075.00	3,250.00	3,552.08
		\$ 7,000.00	\$ 1,930.00	\$ 6,200.00	\$ 6,680.90
	Total Appropriation No. 223.....	\$ 25,500.00	\$ 6,558.00	\$ 20,550.00	\$ 20,936.66
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....	\$ 1.00	\$ 1.00	\$ 1.00	.....
225.	ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT	\$ 600.00	\$ 150.00	\$ 850.00	\$ 549.19
226.	POSTAGE	\$ 2,100.00	\$ 500.00	\$ 2,100.00	\$ 2,071.20
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		\$1,533,201.00	\$407,074.25	\$1,440,238.25	\$1,489,349.80



VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
301.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,700.00	425.00	1,700.00	1,700.00
		\$ 7,700.00 ✓	\$ 1,925.00 ✓	\$ 7,700.00	\$ 7,700.00
(b)	<i>Expenses—</i>				
	Stationery and Office Supplies.....	\$ 20.00		\$ 30.00	\$ 2.33
	Telegrams and Telephones.....	500.00	\$ 120.00	400.00	467.50
	Unclassified	600.00	205.00	675.00	553.98
		\$ 1,120.00 ✓	\$ 325.00 ✓	\$ 1,105.00	\$ 1,023.81
	Total Appropriation No. 301.....	\$ 8,820.00 ✓	\$ 2,250.00 ✓	\$ 8,805.00	\$ 8,723.81
302.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,500.00	\$ 1,125.00	\$ 4,500.00	\$ 4,500.00
	Supervisor of Schools.....	4,000.00	1,000.00	4,000.00	4,000.00
	Secretary of Department.....	2,600.00	650.00	2,600.00	2,600.00
	Accountant	2,100.00	525.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,550; 1 at \$1,450; 1 at \$1,300; 1 at \$1,250; 2 at \$1,150; 1 at \$1,100; 2 at \$1,050; 2 at \$950; 1 at \$900; 1 at \$725.....	16,975.00	4,243.00	15,950.00	16,117.18
	Extra Assistance.....	2,000.00	400.00	1,000.00	856.00
		\$ 32,175.00 ✓	\$ 7,943.00 ✓	\$ 30,150.00	\$ 30,173.18
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 10,500.00	\$ 2,500.00	\$ 14,250.00	\$ 10,031.79
	Travelling Expenses	1,500.00	300.00	800.00	1,363.68
	Telegrams and Telephones.....	400.00	100.00	500.00	400.46
	Unclassified	925.00	170.00	775.00	1,232.03
		\$ 13,325.00 ✓	\$ 3,070.00 ✓	\$ 16,325.00	\$ 13,027.96
	Total Appropriation No. 302.....	\$ 45,500.00 ✓	\$ 11,013.00 ✓	\$ 46,475.00	\$ 43,201.14
303.	GRANTS TO SCHOOLS:		\$275,000.00 ✓	\$1,135,285.00	\$1,132,108.62
	Elementary and Secondary Schools.....	\$914,140.00			
	Consolidated Schools (including conveyance).....	124,810.00			
	In Aid of Technical Education.....	26,000.00			
	For School Library.....	6,000.00			
	For Teachers' Residences.....	2,000.00			
	For Night Schools.....	5,700.00			
	For Equalization Schools	148,000.00			
	Total Appropriation No. 302.....	1,226,650.00 ✓	\$275,000.00 ✓	\$1,135,285.00	\$1,132,108.62

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
304.	SCHOOL GRANTS ACT, Section 31:				
	Payments	\$ 16,000.00 ✓	.....	\$ 28,000.00	\$ 31,996.25
305.	UNIVERSITY OF ALBERTA:				
	General Current Expenses (including Statutory Grants and payment of Interest on Hospital Debentures)	\$ 456,400.00 ✓	\$125,000.00 ✓	\$ 422,500.00	\$ 422,500.00
306.	NORMAL SCHOOL AT CALGARY:				
	(a) <i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 925.00	\$ 3,600.00	\$ 3,800.00
	Teachers: 1 at \$3,300; 1 at \$3,200; 3 at \$3,000; 1 at \$2,700; 1 at \$2,600; 1 at \$1,800; 1 at \$1,500; 3 at \$1,251.86; 3 at \$1,000.....	30,855.58	7,714.00	33,200.00	29,942.68
	Practice School Teachers: 2 at \$300; 27 at \$200; 12 at \$2 per lesson.....	6,200.00	1,550.00	6,950.00	6,548.00
	Librarian	1,350.00	337.50	1,350.00	1,350.00
	Stenographer	1,150.00	287.50	1,150.00	1,150.00
	Extra Assistance.....	1,000.00	250.00	.....	711.00
		\$ 44,355.58 ✓	\$ 11,064.00 ✓	\$ 46,250.00	\$ 43,501.68
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 1,250.00	\$ 300.00	\$ 1,200.00	\$ 1,256.45
	Travelling Expenses	100.00	25.00	75.00	92.75
	Medical Services	600.00	300.00	545.00	616.50
	Library	300.00	30.00	350.00	156.50
	Unclassified	750.00	195.00	750.00	696.70
		\$ 3,000.00 ✓	\$ 850.00 ✓	\$ 2,920.00	\$ 2,818.90
	Total Appropriation No. 306.....	\$ 47,355.58 ✓	\$ 11,914.00 ✓	\$ 49,170.00	\$ 46,320.58
307.	NORMAL SCHOOL AT CAMROSE:				
	(a) <i>Salaries—</i>				
	Principal	\$ 3,700.00	\$ 925.00	\$ 3,500.00	\$ 3,700.00
	Teachers: 1 at \$3,300; 1 at \$3,100; 1 at \$2,900; 1 at \$2,800; 1 at \$2,700; 1 at \$2,600; 1 at \$1,650; 1 at \$1,251.86; 1 at \$1,200.....	21,501.86	5,375.50	20,300.00	20,348.14
	Practice School Teachers: 1 at \$300; 11 at \$200	2,500.00	625.00	2,500.00	2,500.00
	Librarian	1,000.00	250.00	1,000.00	1,186.98
	Stenographer	1,000.00	250.00	1,000.00	1,000.00
	Extra Assistance.....	500.00	125.00	200.00	.....
		\$ 30,201.86 ✓	\$ 7,550.50 ✓	\$ 28,500.00	\$ 28,735.12

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
307.	NORMAL SCHOOL AT CAMROSE—<i>Continued</i>:				
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 250.00	\$ 1,000.00	\$ 993.81
	Travelling Expenses	80.00	20.00	80.00	55.80
	Medical Services	450.00	250.00	400.00	450.75
	Library	300.00	50.00	300.00	255.50
	Unclassified	442.00	122.00	545.00	398.41
		\$ 2,272.00 ✓	\$ 692.00 ✓	\$ 2,325.00	\$ 2,154.27
	Total Appropriation No. 307.....	\$ 32,473.86 ✓	\$ 8,242.50 ✓	\$ 30,825.00	\$ 30,889.39
308.	No Appropriation.				
309.	SUMMER SCHOOL FOR TEACHERS.....	\$ 3,500.00	\$ 100.00	\$ 3,500.00	\$ 3,411.62
310.	No Appropriation.				
311.	TECHNICAL EDUCATION:				
	<i>Director's Office:</i>				
	(a) <i>Salaries</i> —				
	Director and Principal of Institute of Tech- nology	\$ 4,500.00	\$ 1,125.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	1,100.00	275.00	850.00	971.97
		\$ 5,600.00 ✓	\$ 1,400.00 ✓	\$ 5,350.00	\$ 5,471.97
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 15.00	\$ 25.00	\$
	Travelling Expenses	500.00	125.00	500.00	547.43
	Unclassified	25.00	10.00	25.00	.....
		\$ 575.00 ✓	\$ 150.00 ✓	\$ 550.00	\$ 547.43
	Total Appropriation No. 311.....	\$ 6,175.00 ✓	\$ 1,550.00 ✓	\$ 5,900.00	\$ 6,019.40
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:				
	(a) <i>Salaries</i> —				
	Vice-Principal	\$ 3,300.00	\$ 825.00	\$ 3,300.00	\$ 3,300.00
	Teachers: 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 1 at \$3,000; 1 at \$2,800; 3 at \$2,600; 2 at \$2,500; 1 at \$2,400; 1 at \$1,900; 2 at \$1,600; 1 at \$1,500; 1 at \$1,000.....	38,200.00	9,550.00	33,850.00	35,038.92
	Part Time Instructors.....	16,900.00	4,225.00	15,100.00	14,489.50
	Evening Instructors	3,600.00	900.00	.....	.....
	Clerk and Stenographer.....	1,100.00	275.00	2,150.00	1,712.50
	Extra Assistance.....	1,000.00	250.00	.....	137.25
		\$ 64,100.00 ✓	\$ 16,025.00 ✓	\$ 54,400.00	\$ 54,678.17

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
312. INSTITUTE OF TECHNOLOGY AT CALGARY—Continued:					
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 1,700.00	\$ 425.00	\$ 2,100.00	\$ 1,473.69
	Teaching Supplies	6,000.00	1,500.00	5,700.00	5,078.52
	Library	300.00	75.00	275.00	252.28
	Unclassified	1,290.00	400.00	950.00	1,285.74
		\$ 9,290.00 ✓	\$ 2,400.00 ✓	\$ 9,025.00 ✓	\$ 8,090.23
	Total Appropriation No. 312.....	\$ 73,390.00 ✓	\$ 18,425.00 ✓	\$ 63,425.00	\$ 62,768.40
313. INSPECTION OF SCHOOLS:					
(a) <i>Salaries—</i>					
	Chief Inspector	\$ 3,800.00	\$ 950.00	\$ 3,700.00	\$ 3,800.00
	Inspectors: 1 at \$3,600; 1 at \$3,300; 23 at \$3,000; 1 at \$2,800; 1 at \$2,658.34.....	81,358.34	20,340.00	78,200.00	78,056.16
	Stenographer	1,150.00	287.50	1,150.00	1,150.00
		\$ 86,308.34 ✓	\$ 21,577.50 ✓	\$ 83,050.00	\$ 83,006.16
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 600.00	\$ 150.00	\$ 600.00	\$ 493.16
	Travelling Expenses	33,000.00	8,250.00	32,500.00	33,414.86
	Unclassified	1,965.00	435.00	1,940.00	362.75
		\$ 35,565.00 ✓	\$ 8,835.00 ✓	\$ 35,040.00	\$ 34,270.77
	Total Appropriation No. 313.....	\$121,873.34 ✓	\$ 30,412.50 ✓	\$118,090.00	\$117,276.93
314. EXAMINATIONS, CERTIFICATES AND TEACHERS'					
BUREAU:					
(a) <i>Salaries—</i>					
	Registrar	\$ 2,900.00	\$ 725.00	\$ 2,900.00	\$ 2,797.30
	Secretary	1,500.00	375.00	1,500.00	1,481.34
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,150; 1 at \$1,050; 2 at \$1,000; 1 at \$725; 2 at \$700.....	7,625.00	1,905.00	6,900.00	6,841.21
	Extra Assistance.....				871.75
		\$ 12,025.00 ✓	\$ 3,005.00 ✓	\$ 11,300.00	\$ 11,991.60
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 15,700.00	\$ 2,000.00	\$ 18,500.00	\$ 13,600.49
	Setting Examination Papers.....	1,600.00	1,500.00	1,600.00	1,589.02
	Reading Examination Papers.....	44,200.00		46,200.00	42,957.01
	Clerical Services (Examination Staff)	5,000.00	300.00	5,000.00	4,857.82
	Unclassified	4,440.00	275.00	2,650.00	4,035.38
		\$ 70,940.00 ✓	\$ 4,075.00 ✓	\$ 73,950.00	\$ 67,039.72
	Total Appropriation No. 314.....	\$ 82,965.00	\$ 7,080.00 ✓	\$ 85,250.00	\$ 79,031.32

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
315. STATISTICS AND SCHOOL GRANTS BRANCH:					
(a) <i>Salaries—</i>					
	Statistician	\$ 1,900.00	\$ 475.00	\$ 1,900.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$1,350; 2 at \$950; 1 at \$775; 1 at \$700.....	4,725.00	1,181.25	5,325.00	4,693.30
		\$ 6,625.00 ✓	\$ 1,656.25 ✓	\$ 7,225.00	\$ 6,593.30
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 720.00 ✓	\$ 140.00 ✓	\$ 225.00	\$ 710.76
	Total Appropriation No. 315.....	\$ 7,345.00 ✓	\$ 1,796.25 ✓	\$ 7,450.00	\$ 7,304.06
316. SCHOOL ATTENDANCE AND OPERATION BRANCH:					
(a) <i>Salaries—</i>					
	Attendance Officer	\$ 1,900.00	\$ 475.00	\$ 1,900.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$725.....	4,350.00	1,087.50	6,950.00	4,351.45
		\$ 6,250.00 ✓	\$ 1,562.50 ✓	\$ 8,850.00	\$ 6,251.45
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 350.00 ✓	\$ 100.00 ✓	\$ 320.00	\$ 345.91
	Total Appropriation No. 316.....	\$ 6,600.00 ✓	\$ 1,662.50 ✓	\$ 9,170.00	\$ 6,597.36
317. ORGANIZATION OF SCHOOLS:					
(a) <i>Salaries—</i>					
	Organizer	\$ 1,800.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$700.....	1,700.00	425.00	2,125.00	1,934.28
		\$ 3,500.00 ✓	\$ 875.00 ✓	\$ 3,925.00	\$ 3,734.28
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 80.00	\$ 20.00	\$ 100.00	\$ 76.58
	Travelling Expenses	300.00	100.00	300.00	310.40
	Unclassified	20.00	5.00	.....	10.33
		\$ 400.00 ✓	\$ 125.00 ✓	\$ 400.00	\$ 397.31
	Total Appropriation No. 317.....	\$ 3,900.00 ✓	\$ 1,000.00 ✓	\$ 4,325.00	\$ 4,131.59
318. SCHOOL DEBENTURES BRANCH:					
(a) <i>Salaries—</i>					
	Manager	\$ 1,800.00 ✓	\$ 450.00 ✓	\$ 1,800.00	\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,050; 1 at \$775.....	1,825.00 ✓	456.25 ✓	1,000.00	1,050.00
		\$ 3,625.00 ✓	\$ 906.25 ✓	\$ 2,800.00	\$ 2,850.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
318.	SCHOOL DEBENTURES BRANCH—Continued:				
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 360.00	\$ 25.00	\$ 133.00	\$ 357.97
	Unclassified	1,818.00	468.00	.....	24.94
		\$ 2,178.00 ✓	\$ 493.00 ✓	\$ 133.00	\$ 382.91
	Total Appropriation No. 318.....	\$ 5,803.00 ✓	\$ 1,399.25 ✓	\$ 2,933.00	\$ 3,232.91
319.	FREE SCHOOL TEXTS:				
	(a) <i>Salaries—</i>				
	Clerk	\$ 1,250.00 ✓	\$ 312.50 ✓	\$ 1,250.00	\$ 1,212.96
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 75.00	\$ 25.00	\$ 200.00	\$ 76.68
	Freight and Express.....	3,450.00	250.00	3,600.00	4,395.55
	Readers and Text Books.....	15,710.00	.....	39,434.00	38,902.90
	Unclassified	305.00	105.00	390.00	303.50
		\$ 19,540.00 ✓	\$ 380.00 ✓	\$ 43,624.00	\$ 43,678.63
	Total Appropriation No. 319.....	\$ 20,790.00 ✓	\$ 692.50 ✓	\$ 44,874.00	\$ 44,891.59
320.	EDUCATION OF DEAF AND BLIND CHILDREN:				
	(Including Maintenance and Transportation).....	\$ 39,860.00 ✓	\$ 5,000.00 ✓	\$ 39,000.00	\$ 37,933.09
321.	MISCELLANEOUS GRANTS:				
	Alberta Educational Association.....	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
	Alberta Musical Festival.....	300.00	.....	300.00	300.00
	Alberta Trustees' Association.....	300.00	300.00	300.00	300.00
	Canadian Institute for the Blind.....	5,000.00	.....	5,000.00	5,000.00
	Peace River Musical Festival Association.....	75.00	.....	75.00	75.00
	Canadian Educational Association.....	100.00	.....	.....	.....
	School Fairs	1,000.00	.....	.....	.....
	Total Appropriation No. 321.....	\$ 7,075.00 ✓	\$ 600.00 ✓	\$ 5,975.00	\$ 5,975.00
322.	BOARD OF REFERENCE.....	\$ 500.00 ✓	.....	\$ 100.00	.....
323.	CONTINGENCIES	\$ 200.00 ✓	.....	\$ 200.00	.....
324.	POSTAGE	\$ 7,800.00 ✓	\$ 1,900.00 ✓	\$ 8,000.00	\$ 7,633.69
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT.....	\$2,220,975.78 ✓	\$505,037.50 ✓	\$2,119,252.00	\$2,101,946.75

VI.—EDUCATION DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
370.	LOANS TO SCHOOL DISTRICTS.....	\$ 20,000.00 ✓	\$ 5,000.00 ✓	\$ 75,000.00	\$ 15,851.98
371.	LOANS TO NORMAL SCHOOL STUDENTS.....	\$110,000.00 ✓	\$ 45,000.00 ✓	\$100,000.00	\$109,983.00
372.	UNIVERSITY OF ALBERTA.....	\$ 55,250.00 ✓	\$ 10,000.00 ✓	\$ 45,451.00	\$ 25,851.17
	TOTAL: EDUCATION DEPT., CAPITAL ACCOUNT.....	\$185,250.00 ✓	\$ 60,000.00 ✓	\$220,451.00	\$151,686.15

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
401.	MINISTER'S OFFICE (Paid out of Appropriation No. 901).				
402.	GENERAL OFFICE:				
	(a) <i>Salaries</i>				
	<i>Administration—</i>				
	Deputy Minister	\$ 4,250.00 ✓	\$ 1,062.50 ✓	\$ 4,000.00	\$ 4,104.16
	Assistant Deputy Minister	3,300.00 ✓	825.00 ✓	3,300.00	3,300.00
	Accountant	1,800.00 ✓	450.00 ✓	1,800.00	1,800.00
	<i>Assessment Branch—</i>				
	Chief Assessor	2,200.00 ✓	550.00 ✓	2,100.00	2,200.00
	Assessors: 6 at \$1,700; 5 at \$1,600	18,200.00 ✓	4,550.00 ✓	19,400.00	19,619.43
	Clerks: 1 at \$1,550	1,550.00 ✓	387.50 ✓	1,550.00	1,550.00
	<i>Taxation Branch—</i>				
	Chief Clerk	2,300.00 ✓	575.00 ✓	2,200.00	2,300.00
	Cashier and Accountant	1,800.00 ✓	450.00 ✓	1,800.00	1,800.00
	Clerks: 1 at \$1,800; 1 at \$1,700; 7 at \$1,550; 5 at \$1,450; 1 at \$1,500; 7 at \$1,350; 5 at \$1,300; 5 at \$1,250; 4 at \$1,200; 4 at \$360	51,540.00 ✓	12,885.00 ✓	49,840.00	48,932.03
	<i>Inspectors—</i>				
	2 at \$2,400; 1 at \$2,000; 1 at \$1,900	8,700.00 ✓	2,175.00 ✓	8,600.00	8,700.00
	<i>Correspondence Branch—</i>				
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,300; 2 at \$1,200; 1 at \$1,150; 1 at \$1,000; 2 at \$950; 2 at \$900; 1 at \$850; 1 at \$750; 1 at \$147	12,847.00 ✓	3,322.00 ✓	14,350.00	12,757.73
	Extra Assistance	500.00 ✓	125.00 ✓	.....	1,302.40
		\$108,987.00	\$ 27,357.00	\$108,940.00	\$108,365.75
	(b) <i>Expenses—</i>				
	Repairs and Replacements	\$ 1,000.00 ✓	\$ 250.00 ✓	.....	\$ 1,662.84
	Printing, Stationery and Office Supplies	7,500.00 ✓	1,500.00 ✓	\$ 8,000.00	6,053.90
	Travelling Expenses	18,000.00 ✓	2,750.00 ✓	21,000.00	15,437.11
	Telegrams and Telephones	450.00 ✓	100.00 ✓	400.00	459.88
	Equipment: Permanent	5,000.00 ✓	.....	.....	119.88
	Postage .....	.....	.....	4,200.00	2,889.70
	Newspapers and Periodicals	63.00 ✓	45.00 ✓	.....	44.00
	Unclassified	12.00 ✓	5.00 ✓	.....	124.36
		\$ 32,025.00	\$ 4,650.00 ✓	\$ 33,600.00	\$ 26,791.67
	Total Appropriation No. 402	\$141,012.00 ✓	\$ 32,007.00 ✓	\$142,540.00	\$135,157.42
403.	GRANTS:				
	Union of Alberta Municipalities	\$ 250.00 ✓	..... ✓	\$ 250.00	\$ 250.00
	Municipal Districts Association	500.00 ✓	..... ✓	500.00	500.00
	Total Appropriation No. 403	\$ 750.00 ✓	.....	\$ 750.00	\$ 750.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
404.	COMMISSION AND OTHER CHARGES WITH RESPECT TO COLLECTION OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT.....	\$ 72,000.00 ✓	\$ 13,000.00 ✓	\$ 80,000.00	\$ 71,490.23
405.	No Appropriation.				
406.	TAX EQUALIZATION BOARD EXPENSES.....	\$ 500.00 ✓	..... ✓	\$ 4,000.00	\$ 4,593.64
407.	CONTINGENCIES	\$ 300.00 ✓	\$ 100.00 ✓	\$ 300.00	.....
408.	POSTAGE	\$ 3,000.00 ✓	\$ 700.00 ✓	.....	.....
409.	LAND FORFEITURE PROCEEDINGS (See Appropriation No. 460).....	\$ 20,000.00 ✓	\$ 5,000.00 ✓	.....	.....
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$237,562.00 ✓	\$ 50,807.00 ✓	\$227,590.00	\$211,991.29

CAPITAL ACCOUNT

460.	LAND FORFEITURE PROCEEDINGS (See Appropriation No. 409).....	\$ 20,000.00	\$ 15,889.37
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VIII—PROVINCIAL SECRETARY'S DEPARTMENT.

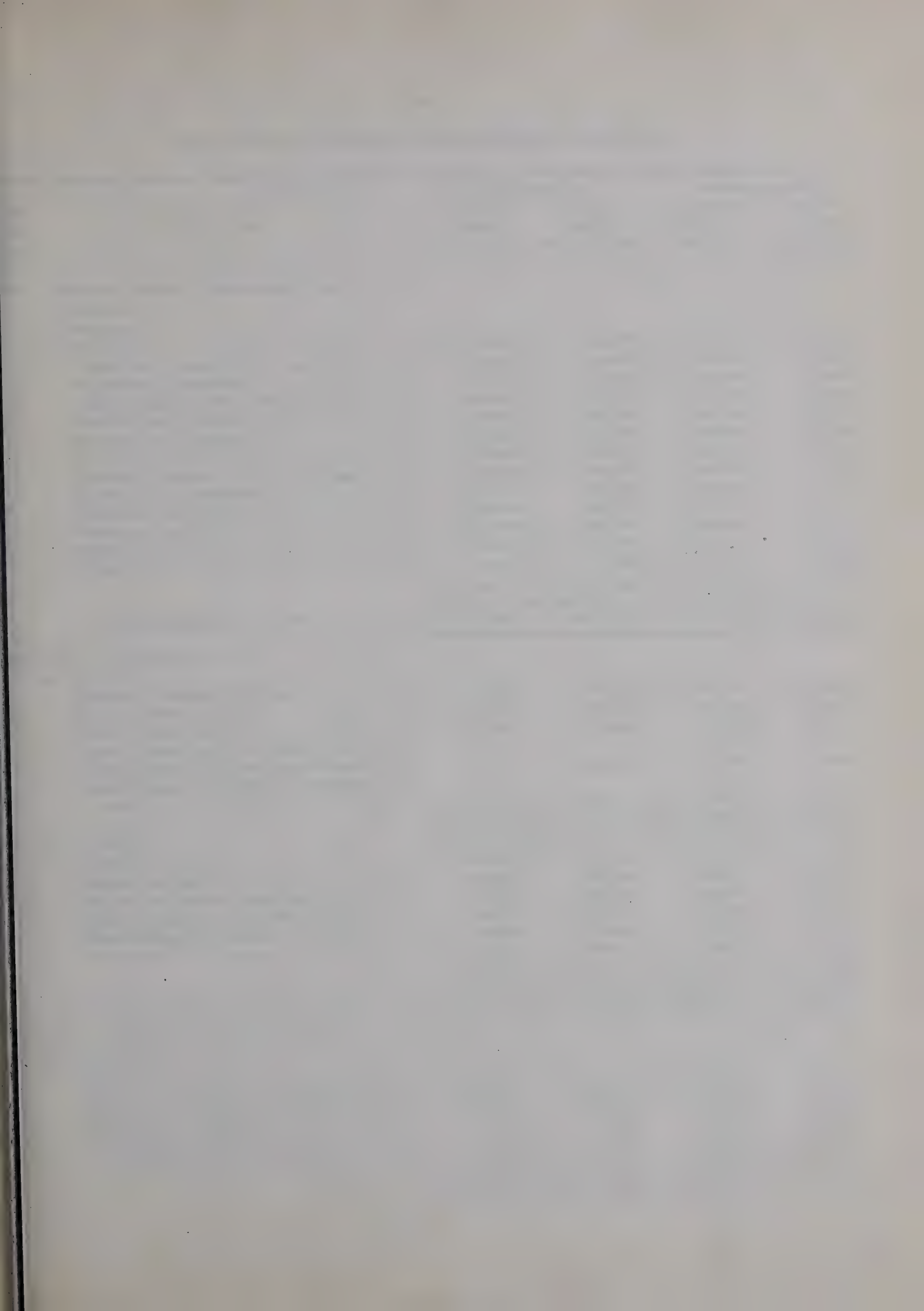
No. of Apprn.	DETAILS	Estimates for		Compared with	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
501.	MINISTER'S OFFICE:				
	(Paid out of Appropriation No. 21.)				
502.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Deputy Provincial Secretary and Registrar of Companies.....	\$ 4,500.00	\$ 1,125.00	\$ 4,250.00	\$ 4,250.00
	Accountant	2,100.00	525.00	2,000.00	2,100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$700.....	3,250.00	812.50	3,350.00	3,103.78
	Extra Assistance	100.00	100.00	100.00	247.00
		\$ 9,950.00 ✓	\$ 2,562.50 ✓	\$ 9,700.00	\$ 9,700.78
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 1,100.00	\$ 450.00	\$ 1,200.00	\$ 1,078.76
	Postage	50.00	25.00	50.00	45.00
	Telegrams and Telephones.....	175.00	35.00	125.00	177.87
	Travelling Expenses	150.00	50.00	50.00	176.60
	Unclassified	50.00		100.00	33.25
		\$ 1,525.00 ✓	\$ 560.00 ✓	\$ 1,525.00	\$ 1,511.48
	Total Appropriation No. 502.....	\$11,475.00 ✓	\$ 3,122.50 ✓	\$11,225.00	\$11,212.26
503.	ADMINISTRATION OF THE CORPORATIONS' TAXATION ACT:				
	(a) <i>Salaries</i> —				
	Clerk	\$ 1,050.00	\$ 262.50	\$ 1,000.00	\$ 1,048.50
	Extra Assistance	20.00	25.00		9.54
		\$ 1,070.00 ✓	\$ 287.50 ✓	\$ 1,000.00	\$ 1,058.04
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 150.00	\$ 450.00	\$ 341.65
	Unclassified	50.00		50.00	149.15
		\$ 450.00 ✓	\$ 150.00 ✓	\$ 500.00	\$ 490.80
	Total Appropriation No. 503.....	\$ 1,520.00 ✓	\$ 437.50 ✓	\$ 1,500.00	\$ 1,548.84
504.	ADMINISTRATION OF THE THEATRES ACT:				
	(a) <i>Salaries</i> —				
	Chief Censor	\$ 2,400.00	\$ 600.00	\$ 2,400.00	\$ 2,400.00
	Assistant Censor, \$1,200; Projectionist, \$1,250...	2,450.00	612.50	3,450.00	3,017.76
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$800.....	3,400.00	850.00	3,325.00	3,102.99
	Extra Assistance	100.00	25.00		172.25
		\$ 8,350.00 ✓	\$ 2,087.50 ✓	\$ 9,175.00	\$ 8,693.00
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 600.00	\$ 300.00	\$ 600.00	\$ 523.66
	Amusements' Tax Tickets and Supplies.....	700.00	350.00	1,000.00	594.95
	Freight, Express and Cartage.....	300.00	100.00		297.05
	Telegrams, Telephones and Postage.....	100.00	25.00	100.00	111.11
	Unclassified	600.00	75.00	625.00	854.56
		\$ 2,300.00 ✓	\$ 850.00 ✓	\$ 2,325.00	\$ 2,381.33
	Total Appropriation No. 504.....	\$10,650.00 ✓	\$ 2,937.50 ✓	\$11,500.00	\$11,074.33

VIII—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued.*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
505.	ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT:				
(a)	<i>Salaries—</i>				
	Department Agent at Calgary.....	\$ 2,400.00	\$ 600.00	\$ 2,400.00	\$ 2,400.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 2 at \$850; 3 at \$775; 2 at \$700.....	8,175.00	2,043.75	8,525.00	7,344.60
	Extra Assistance	2,000.00	1,000.00	1,500.00	1,875.08
		\$12,575.00 ✓	\$ 3,643.75 ✓	\$12,425.00	\$11,619.68
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 2,800.00	\$ 1,500.00	\$ 2,500.00	\$ 2,616.02
	Telegrams, Telephones and Postage.....	500.00	100.00	700.00	442.65
	Auto Plates and Chauffeurs' Badges.....	9,800.00	10,000.00	8,100.00	8,336.26
	Freight, Express and Cartage.....	2,600.00	2,000.00	1,500.00	2,368.36
	Wages	600.00	275.00	500.00	474.38
	Unclassified	1,000.00	500.00	950.00	931.50
		\$17,300.00 ✓	\$14,375.00 ✓	\$14,250.00	\$15,169.17
	Total Appropriation No. 505.....	\$29,875.00 ✓	\$18,018.75 ✓	\$26,675.00	\$26,788.85
506.	POSTAGE	\$ 4,700.00 ✓	\$ 2,000.00 ✓	\$ 3,500.00	\$ 4,288.06
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$58,220.00 ✓	\$26,516.25 ✓	\$54,400.00	\$54,912.34

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
601.	MINISTER'S OFFICE:				
	(a) <i>Salaries</i> —				
	Minister (part salary).....	\$ 3,000.00 ✓	\$ 750.00 ✓	.....	.....
	Secretary (part salary).....	750.00 ✓	187.50 ✓	.....	.....
		\$ 3,750.00 ✓	\$ 937.50 ✓	.....	.....
	(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 1,200.00	\$ 350.00 ✓	.....	.....
	Total Appropriation No. 601.....	\$ 4,950.00 ✓	\$ 1,287.50 ✓	.....	.....
602.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Deputy Minister	\$ 4,500.00 ✓	\$ 1,500.00 ✓	\$ 4,500.00	\$ 3,000.00
	Accountant and Chief Clerk.....	1,700.00 ✓	600.00 ✓	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$750.....	2,850.00 ✓	1,000.00 ✓	2,800.00	2,871.47
	Extra Assistance	500.00 ✓	125.00 ✓	.....	.....
		\$ 9,550.00 ✓	\$ 3,225.00 ✓	\$ 9,000.00	\$ 7,571.47
	(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 1,500.00 ✓	\$ 400.00 ✓	\$ 1,000.00	\$ 1,320.96
	Annual Report	800.00 ✓	.....	1,300.00	842.00
	Unclassified	1,420.00 ✓	445.00 ✓	1,100.00	916.63
		\$ 3,720.00 ✓	\$ 845.00 ✓	\$ 3,400.00	\$ 3,079.59
	Total Appropriation No. 602.....	\$ 13,270.00 ✓	\$ 4,070.00 ✓	\$ 12,400.00	\$ 10,651.06
603.	HOSPITALS—ADMINISTRATION AND GRANTS:				
	Grants	\$299,000.00 ✓	\$155,000.00 ✓	\$270,000.00	\$300,101.50
	Travelling Expenses	1,000.00 ✓	400.00 ✓	.....	8.95
	Unclassified	1,000.00 ✓	225.00 ✓	.....	569.45
	Total Appropriation No. 603.....	\$301,000.00 ✓	\$155,625.00 ✓	\$270,000.00	\$300,679.90
604.	CENTRAL ALBERTA SANATORIUM, CALGARY:				
	(a) <i>Salaries</i> —				
	Medical Superintendent	\$ 4,500.00 ✓	\$ 1,125.00 ✓	\$ 4,500.00	\$ 4,500.00
	Physicians: 1 at \$3,900; 1 at \$3,600.....	7,500.00 ✓	1,875.00 ✓	7,500.00	7,500.00
	Dentist (part salary)	500.00 ✓	125.00 ✓	500.00	500.00
	Bursar	1,680.00 ✓	420.00 ✓	1,680.00	1,680.00
	Nurses: Matron at \$1,500; Assistant Matron at \$1,080; Night Supervisor at \$1,080; 13 at \$960; 1 at \$600.....	16,740.00 ✓	4,185.00 ✓	15,296.00	15,296.00
	Medical Orderlies: 7 at \$720; 2 at \$165 (3 months)	5,370.00 ✓	1,590.00 ✓	5,243.00	5,243.00
	X-Ray Laboratory: 1 at \$960; 1 at \$420.....	1,380.00 ✓	240.00 ✓	840.00	480.00
	Dietician	1,200.00 ✓	300.00 ✓	1,200.00	1,200.00
	Cooks: 1 at \$1,500; 1 at \$1,260; 1 at \$960; 5 at \$660; 4 at \$480; 1 at \$420.....	9,360.00 ✓	2,340.00 ✓	9,240.00	8,993.72
	Clerks: 1 at \$1,380; 1 at \$960; 1 at \$540; 1 at \$1,020; 3 at \$240.....	4,620.00 ✓	1,155.00 ✓	4,500.00	4,478.80
	Maids: 8 at \$480; 6 at \$420; 3 at \$600; 1 at \$240; 1 at \$600; 4 at \$315 (nine months).....	10,260.00 ✓	2,250.00 ✓	9,591.00	9,580.10
	Gardeners, etc.: 1 at \$660; 1 at \$1,200; 1 at \$350	2,210.00 ✓	552.50 ✓	2,910.00	2,564.25
	Extra Assistance and Holiday Relief.....	3,400.00 ✓	850.00 ✓	3,520.00	3,249.95
	Salary Increases	1,055.00 ✓	.....	.....	.....
		\$ 69,775.00 ✓	\$ 17,007.50 ✓	\$ 66,520.00	\$ 65,265.82



IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
604.	CENTRAL ALBERTA SANATORIUM, CALGARY— <i>Continued:</i>				
(b)	<i>Expenses—</i>				
	Board	\$ 49,400.00 ✓	\$ 12,350.00 ✓	\$ 50,000.00	\$ 42,761.25
	Cinema and Photographic Supplies.....	500.00 ✓	125.00 ✓	500.00	451.45
	Equipment: Consumable	3,000.00 ✓	750.00 ✓	3,000.00	3,648.09
	Freight, Express and Cartage.....	5,000.00 ✓	1,250.00 ✓	5,000.00	4,310.06
	Hospital and Medical Supplies.....	7,775.00 ✓	1,943.75 ✓	7,000.00	6,244.74
	Laundry and Cleaning.....	6,000.00 ✓	1,500.00 ✓	6,500.00	5,876.40
	Material	1,000.00 ✓	250.00 ✓	1,000.00	594.18
	Printing, Stationery and Office Supplies.....	1,200.00 ✓	300.00 ✓	1,000.00	872.41
	Repairs and Replacements.....	2,000.00 ✓	500.00 ✓	2,000.00	1,974.20
	Telegrams and Telephones.....	1,000.00 ✓	250.00 ✓	1,000.00	922.62
	Travelling Expenses	2,275.00 ✓	568.75 ✓	2,200.00	392.87
	Wages	6,300.00 ✓	1,575.00 ✓	6,500.00	7,412.63
	Unclassified	50.00 ✓	37.50 ✓	1,800.00	1,471.65
		\$ 85,500.00 ✓	\$ 21,400.00 ✓	\$ 87,500.00	\$ 76,932.55
	Total Appropriation No. 604.....	\$155,275.00 ✓	\$ 38,407.50 ✓	\$154,020.00	\$142,198.37
605.	PUBLIC HEALTH ACT:				
(a)	<i>Salaries—</i>				
	Provincial Sanitary Engineer.....	\$ 3,600.00	\$ 1,200.00	\$ 3,600.00	\$ 3,600.00
	Medical Officer	3,200.00	1,100.00	3,000.00	3,200.00
	Coroner (part salary).....	2,100.00	700.00	2,100.00	1,925.00
	Health Inspectors: 1 at \$1,700; 1 at \$1,550; 1 at \$1,500; 1 at \$400 (part salary).....	5,150.00	2,000.00	5,750.00	5,950.00
	Stenographers: 2 at \$700; 1 at \$200 (part salary)	1,600.00	600.00	1,500.00	1,370.44
		\$ 15,650.00 ✓	\$ 5,600.00 ✓	\$ 15,950.00	\$ 16,045.44
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 10,000.00	\$ 3,000.00	\$ 10,000.00	\$ 8,533.92
	Medical Services	2,600.00	1,300.00	2,500.00	2,066.55
	Hospital and Medical Supplies.....	13,000.00	5,000.00	5,000.00	12,697.99
	Printing, Stationery and Office Supplies.....	1,500.00	500.00	850.00	1,273.36
	Telegrams and Telephones.....	800.00	200.00	800.00	825.09
	Unclassified	850.00	200.00	970.00	1,034.39
		\$ 28,750.00	\$ 10,200.00	\$ 20,120.00	\$ 26,431.30
	Total Appropriation No. 605.....	\$ 44,400.00 ✓	\$ 15,800.00 ✓	\$ 36,070.00	\$ 42,476.74
606.	PUBLIC HEALTH NURSING BRANCH:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,200.00	\$ 800.00	\$ 2,100.00	\$ 2,200.00
	Nurses: 8 at \$1,800; 4 at \$1,550; 2 at \$1,400..	23,400.00	8,000.00	23,500.00	21,208.20
	Dentist (part salary).....	500.00	500.00	500.00	500.00
	Stenographer (part salary).....	850.00	400.00	1,050.00	1,035.60
	Extra Assistance for Survey.....	1,000.00	300.00	700.00	583.30
		\$ 27,950.00 ✓	\$ 10,000.00 ✓	\$ 27,850.00	\$ 25,527.10

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
606. PUBLIC HEALTH NURSING BRANCH—Continued:					
(b) <i>Expenses—</i>					
	Automobiles	\$ 465.00	.....	.....	\$ 430.28
	Repairs and Replacements.....	2,400.00	800.00	1,800.00	510.68
	Travelling Expenses	4,500.00	1,500.00	5,000.00	4,841.94
	Hospital and Medical Supplies.....	1,400.00	500.00	1,000.00	1,238.38
	Cinema and Photographic Supplies.....	200.00	100.00	200.00	290.48
	Clothing	300.00	.....	300.00	484.04
	Printing, Stationery and Office Supplies.....	1,000.00	400.00	600.00	764.68
	Equipment (permanent)	400.00	.....	.....	15.22
	Unclassified	1,000.00	300.00	370.00	1,684.10
	Special Clinic	10,689.00	.....	.....	.....
		\$ 22,354.00 ✓	\$ 3,600.00 ✓	\$ 9,270.00	\$ 10,259.68
	Total Appropriation No. 606.....	\$ 50,304.00 ✓	\$ 13,600.00 ✓	\$ 37,120.00	\$ 35,786.78
607. VITAL STATISTICS BRANCH:					
(a) <i>Salaries—</i>					
	Deputy Registrar General.....	\$ 2,400.00	\$ 800.00	\$ 2,400.00	\$ 2,400.00
	Registrar at Calgary.....	1,900.00	700.00	1,900.00	1,900.00
	Acting Deputy Registrar and Accountant.....	1,550.00	600.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at \$1,050; 1 at \$950; 2 at \$900; 1 at \$800; 1 at \$775; 1 at \$750; 1 at \$725; 2 at \$700.....	8,250.00	2,800.00	8,050.00	8,083.68
	Health Inspector (part salary).....	800.00	400.00	.....	.....
	Extra Assistance	800.00	200.00 ✓	.....	615.58
		\$ 15,700.00 ✓	\$ 5,500.00 ✓	\$ 13,900.00	\$ 14,549.20
(b) <i>Expenses—</i>					
	Fees and Commissions.....	\$ 4,600.00	\$ 2,300.00	\$ 4,500.00	\$ 4,564.28
	Printing, Stationery and Office Supplies.....	3,900.00	1,570.00	4,650.00	4,117.94
	Travelling Expenses	220.00	50.00	160.00	223.24
	Unclassified	975.00	235.00	1,090.00	799.64
		\$ 9,695.00 ✓	\$ 4,155.00 ✓	\$ 10,400.00	\$ 9,705.00
	Total Appropriation No. 607.....	\$ 25,395.00 ✓	\$ 9,655.00 ✓	\$ 24,300.00	\$ 24,254.22
608. HOSPITALS BRANCH:					
(a) <i>Salaries—</i>					
	Supervisor of Organization.....	\$ 2,500.00	\$ 800.00	\$ 2,500.00	\$ 2,500.00
	Clerk-Stenographer (part salary).....	600.00	200.00	850.00	867.88
		\$ 3,100.00 ✓	\$ 1,000.00 ✓	\$ 3,350.00	\$ 3,367.88
(b) <i>Expenses—</i>					
	Travelling Expenses	\$ 1,700.00	\$ 500.00	\$ 1,800.00	\$ 1,658.40
	Printing, Stationery and Office Supplies.....	200.00	75.00	100.00	56.40
	Telegrams and Telephones.....	250.00	75.00	200.00	215.60
	Unclassified	50.00	25.00	.....	8.58
		\$ 2,200.00	\$ 675.00	\$ 2,100.00	\$ 1,938.98
	Total Appropriation No. 608.....	\$ 5,300.00 ✓	\$ 1,675.00 ✓	\$ 5,450.00	\$ 5,306.86

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES (INCLUDING GRANTS):				
(a)	<i>Salaries—</i>				
	Clerk-Stenographer (part salary).....	\$ 500.00 ✓	\$ 200.00 ✓		
(b)	<i>Expenses—</i>				
	Board	\$ 26,000.00	\$ 14,000.00	\$ 34,000.00	\$ 24,795.96
	Grants	1,000.00	250.00		900.00
	Hospital and Medical Supplies.....	1,500.00	995.00		1,315.31
	Medical Services	2,000.00	500.00		2,159.45
	Telegrams and Telephones.....	500.00	150.00		538.04
	Travelling Expenses	1,500.00	350.00		2,398.82
	Unclassified	1,050.00	275.00		1,800.63
		\$ 33,550.00 ✓	\$ 16,520.00 ✓	\$ 34,000.00	\$ 33,908.21
	Total Appropriation No. 609.....	\$ 34,050.00 ✓	\$ 16,720.00 ✓	\$ 34,000.00	\$ 33,908.21
610.	DIVISION OF SOCIAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Director at Edmonton.....	\$ 3,200.00	\$ 1,200.00	\$ 3,200.00	\$ 3,200.00
	Orderly at Edmonton.....	1,200.00	400.00	1,080.00	1,140.00
	Nurse at Edmonton.....	1,400.00	500.00	1,400.00	1,400.00
	Stenographer at Edmonton.....	450.00	150.00	450.00	450.00
	Orderly and Lecturer at Calgary.....	1,500.00	500.00	1,500.00	1,500.00
	Nurse at Calgary.....	1,400.00	500.00	1,400.00	1,352.64
	Surgeon at Lethbridge Jail.....	420.00	140.00	420.00	420.00
	Extra Assistance	50.00		150.00	60.00
		\$ 9,620.00 ✓	\$ 3,390.00 ✓	\$ 9,600.00	\$ 9,522.64
(b)	<i>Expenses—</i>				
	Medical Services	\$ 4,320.00	\$ 1,500.00	\$ 3,280.00	\$ 1,915.37
	Travelling Expenses	700.00	250.00	825.00	716.87
	Hospital and Medical Supplies.....	1,860.00	600.00	1,620.00	2,020.97
	Unclassified	1,100.00	300.00	935.00	3,308.18
		\$ 7,980.00 ✓	\$ 2,650.00 ✓	\$ 6,660.00	\$ 7,961.39
	Total Appropriation No. 610.....	\$ 17,600.00 ✓	\$ 6,040.00 ✓	\$ 16,260.00	\$ 17,484.03
611.	GRANTS TO ORPHANAGES.....	\$ 3,000.00 ✓	\$ 1,500.00 ✓	\$ 3,000.00	\$ 3,000.00
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
	Bursar	1,620.00	600.00	1,620.00	1,620.00
	Gardener	1,600.00	500.00	1,500.00	1,558.31
	Baker	1,200.00	400.00	1,200.00	1,200.00
	Chief Attendant	1,080.00	350.00	1,080.00	1,080.00
	Chef	1,080.00	350.00	1,080.00	630.00
	Laundry Man	900.00	300.00	900.00	900.00
	Attendants: 2 at \$780; 3 at \$720; \$12 at \$660..	11,640.00	4,000.00	11,460.00	10,284.51
	Dentist (part salary).....	250.00	250.00	250.00	250.00
	Extra Assistance	660.00			700.00
		\$ 23,030.00 ✓	\$ 7,750.00 ✓	\$ 22,090.00	\$ 21,222.82

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER— <i>Continued:</i>				
(b)	<i>Expenses—</i>				
	Board	\$ 18,000.00	\$ 5,900.00	\$ 18,000.00	\$ 17,388.17
	Clothing	3,500.00	875.00	.....	3,445.49
	Equipment: Consumable	1,025.00	250.00	.....	1,363.60
	Laundry and Cleaning	1,500.00	375.00	.....	1,505.34
	Unclassified	4,500.00	1,150.00	10,150.00	4,444.59
		\$ 28,525.00 ✓	\$ 8,550.00 ✓	\$ 28,150.00	\$ 28,147.19
	Total Appropriation No. 612.....	\$ 51,555.00 ✓	\$ 16,300.00 ✓	\$ 50,240.00	\$ 49,370.01

613. PROVINCIAL TRAINING SCHOOL, RED DEER:(a) *Salaries—*

Superintendent	\$ 3,600.00	\$ 1,200.00	\$ 3,600.00	\$ 3,600.00
Matron	1,320.00	400.00	1,320.00	1,320.00
Bursar	1,500.00	500.00	1,320.00	1,440.00
Social Worker	900.00	300.00	900.00	152.50
Teacher	900.00	300.00	900.00	900.00
Cooks: 1 at \$900; 1 at \$480.....	1,380.00	500.00	1,380.00	1,137.88
Laundresses: 1 at \$900; 1 at \$480.....	1,380.00	500.00	1,380.00	1,380.00
Seamstress	600.00	200.00	600.00	600.00
Gardeners: 1 at \$1,200; 1 at \$600.....	1,800.00	600.00	1,800.00	1,714.79
Attendants: 1 at \$720; 3 at \$660; 10 at \$600...	8,700.00	3,000.00	8,690.00	8,507.21
Domestics: 3 at \$420.....	1,260.00	400.00	1,260.00	1,133.85
Attendants (Patients)	600.00	200.00	480.00	425.00
Dentist (part salary).....	250.00	.....	250.00	250.00
	\$ 24,190.00 ✓	\$ 8,100.00 ✓	\$ 23,880.00	\$ 22,561.23

(b) *Expenses—*

Board	\$ 9,800.00	\$ 4,000.00	\$ 10,000.00	\$ 10,161.96
Clothing	3,950.00	1,350.00	3,575.00	1,807.32
Unclassified	3,510.00	1,175.00	3,710.00	5,314.63
	\$ 17,260.00 ✓	\$ 6,525.00 ✓	\$ 17,285.00	\$ 17,283.91
Total Appropriation No. 613.....	\$ 41,450.00 ✓	\$ 14,625.00 ✓	\$ 41,165.00	\$ 39,845.14

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:(a) *Salaries—*

Medical Superintendent	\$ 5,000.00	\$ 1,250.00	\$ 5,000.00	\$ 5,000.00
Asst. Superintendent	2,700.00	675.00	2,700.00	2,700.00
Medical Officers: 2 at \$2,400.....	4,800.00	1,200.00	4,800.00	3,283.87
Dentist (part salary).....	1,500.00	375.00	1,500.00	1,500.00
Social Worker	2,500.00	625.00	2,500.00	2,500.00
Secretary to Clinic.....	1,320.00	330.00	1,320.00	1,320.00
Bursar	2,700.00	675.00	2,700.00	2,700.00
Accountant	1,680.00	420.00	1,680.00	1,680.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—				
	<i>Continued:</i>				
(a)	<i>Salaries—Continued—</i>				
	Matron	\$ 1,500.00	\$ 375.00	\$ 1,500.00	\$ 375.00
	Asst. Matron	1,200.00	300.00	1,200.00	1,961.52
	Hydrotherapist	780.00	195.00	780.00	720.00
	Occupational Therapist	900.00	225.00	900.00	900.00
	Laboratory Assistant	720.00	180.00	720.00	720.00
	Clerks, Stenographer and Storekeeper: 2 at \$1,200; 2 at \$960.....	4,320.00	1,020.00	4,080.00	3,835.96
	Nurses, Attendants, Maids, etc.: 1 at \$1,080; 1 at \$1,020; 3 at \$900; 15 at \$780; 40 at \$720; 21 at \$660; 9 at \$600; 9 at \$540.....	69,420.00	17,355.00	69,780.00	63,759.40
	Cooks: 1 at \$1,500; 2 at \$1,200; 2 at \$900.....	5,700.00	1,425.00	5,700.00	4,847.76
	Mechanics, Gardeners, Teamsters, etc.: 1 at \$1,500; 3 at \$1,200; 1 at \$900; 2 at \$720; 1 at \$660; 1 at \$240.....	8,340.00	1,995.00	7,980.00	7,386.51
	Extra Assistance				1,940.12
		\$115,080.00 ✓	\$ 28,620.00 ✓	\$114,840.00	\$107,130.14
(b)	<i>Expenses—</i>				
	Board	\$ 55,000.00	\$ 18,000.00	\$ 59,500.00	\$ 50,310.57
	Laundry and Cleaning.....	6,200.00	2,000.00	6,000.00	6,821.01
	Clothing	11,000.00	9,500.00	9,500.00	10,707.08
	Equipment: Consumable	8,000.00	2,500.00	5,500.00	7,436.31
	Hospital and Medical Supplies.....	1,500.00	600.00	3,000.00	1,771.93
	Freight, Express and Cartage.....	2,500.00	800.00	2,000.00	2,478.49
	Travelling Expenses	1,000.00	300.00		4,171.37
	Unclassified	19,400.00	6,000.00	17,555.00	9,671.02
		\$104,600.00 ✓	\$ 39,700.00 ✓	\$103,055.00	\$ 93,367.78
	Total Appropriation No. 614.....	\$219,680.00 ✓	\$ 68,320.00 ✓	\$217,895.00	\$200,497.92
615.	PONOKA FARM—OPERATION:				
(a)	<i>Salaries—</i>				
	Farm Manager	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00
	Poultry Man	1,350.00	337.50	1,350.00	1,350.00
	Chief Herdsman	900.00	225.00	900.00	816.57
	Asst. Herdsman	600.00	150.00	600.00	600.00
	Farm Foreman	720.00	180.00	720.00	660.00
	Teamster	600.00	150.00	600.00	600.00
		\$ 6,170.00 ✓	\$ 1,542.50 ✓	\$ 6,170.00	\$ 6,026.57
(b)	<i>Expenses—</i>				
	Wages	\$ 7,620.00	\$ 2,540.00	\$ 5,820.00	\$ 5,140.87
	Feed and Seed.....	4,939.00	1,600.00	3,300.00	4,575.38
	Repairs and Replacements.....	1,500.00	500.00		1,511.21
	Unclassified	3,326.00	1,100.00	5,034.00	3,124.06
		\$ 17,385.00 ✓	\$ 5,740.00 ✓	\$ 14,154.00	\$ 14,351.52
	Total Appropriation No. 615.....	\$ 23,555.00 ✓	\$ 7,282.50 ✓	\$ 20,324.00	\$ 20,378.09

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
616.	CHIROPRACTIC ACT.....	\$ 500.00 ✓	\$ 250.00 ✓	\$ 500.00	\$ 393.32
617.	No Appropriation.				
618.	POSTAGE	\$ 700.00 ✓	\$ 250.00 ✓	\$ 600.00	\$ 693.47
619.	UNIVERSITY HOSPITAL	20,000.00 ✓			
	SPECIAL WARRANTS				\$ 2,267.10
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$1,011,984.00 ✓	\$371,407.50 ✓	\$923,344.00	\$929,191.27

CAPITAL ACCOUNT

650.	EQUIPMENT, PONOKA FARM	\$ 2,547.00 ✓	\$ 1,000.00 ✓		
651.	CENTRAL ALBERTA SANATORIUM (No. Apprn.).....				
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES: Relief to Improvement and Municipal Districts.....	25,000.00 ✓	10,000.00 ✓	\$ 25,000.00	\$ 22,343.15
653.	PROVINCIAL MENTAL HOSPITAL, PONOKA, (No Appropriation)			1,300.00	1,291.29
654.	PROVINCIAL MENTAL INSTITUTE, OLIVER, (No Appropriation)			500.00	486.00
655.	No APPROPRIATION				
656.	PURCHASE OF RADIUM	3,200.00 ✓			
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT	\$ 30,747.00 ✓	\$ 11,000.00	\$ 26,800.00	\$ 24,120.44

X.—DEPARTMENT OF PUBLIC WORKS

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
701. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
Minister	\$ 6,000.00 ✓	\$ 1,500.00 ✓	\$ 6,000.00	\$ 6,000.00	
Secretary	1,500.00 ✓	375.00 ✓	1,500.00	1,500.00	
	\$ 7,500.00	\$ 1,875.00	\$ 7,500.00	\$ 7,500.00	
(b) <i>Expenses—</i>					
Telegrams and Telephones.....	\$ 400.00 ✓	\$ 75.00 ✓	\$ 200.00	\$ 507.36	
Unclassified	100.00 ✓			290.79	
	\$ 500.00 ✓	\$ 75.00 ✓	\$ 200.00	\$ 798.15	
Total Appropriation No. 701.....	\$ 8,000.00 ✓	\$ 1,950.00 ✓	\$ 7,700.00	\$ 8,298.15	
702. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
Deputy Minister	\$ 4,500.00 ✓	\$ 1,125.00 ✓	\$ 4,500.00	\$ 4,500.00	
Director of Surveys (see Appropriation 751)...			3,000.00	3,000.00	
Accountant	2,200.00 ✓	550.00 ✓	2,100.00	2,200.00	
Chief Correspondence Clerk.....	1,700.00 ✓	425.00 ✓	1,700.00	1,700.00	
Assistant Accountant	1,550.00 ✓	387.50 ✓	1,550.00	1,550.00	
Clerks and Stenographers: 4 at \$1,350.00; 2 at \$1,300.00; 3 at \$1,200.00; 4 at \$950.00; 1 at \$900.00; 1 at \$800.00; 1 at \$725.00; 1 at \$600.00	18,425.00 ✓	4,606.25 ✓	18,400.00	18,553.25	
Extra Assistance	900.00 ✓	306.25 ✓		994.11	
	\$ 29,275.00 ✓	\$ 7,400.00 ✓	\$ 31,250.00	\$ 32,497.36	
(b) <i>Expenses—</i>					
Printing, Stationery and Office Supplies.....	\$ 3,300.00 ✓	\$ 2,000.00 ✓	\$ 3,000.00	\$ 2,536.65	
Telegrams, Telephones and Postage.....	405.00 ✓	40.00 ✓	475.00	444.15	
Unclassified	600.00 ✓		700.00	1,093.03	
	\$ 4,305.00	\$ 2,040.00	\$ 4,175.00	\$ 4,073.83	
Total Appropriation No. 702.....	\$ 33,580.00 ✓	\$ 9,440.00 ✓	\$ 35,425.00	\$ 36,571.19	
703. BUREAU OF LABOR:					
(No Appropriation. See Appropriation 31).					
704. FERRIES—MAINTENANCE AND OPERATION:					
(a) <i>Salaries</i>	\$ 1,525.00 ✓		\$ 1,520.00	\$ 1,524.98	
(Refer to Appropriation 707 for details).					
(b) <i>Material, Expenses and Wages</i>	55,475.00 ✓	\$ 3,000.00 ✓	49,980.00	57,880.90	
Total Appropriation No. 704.....	\$ 57,000.00 ✓	\$ 3,000.00 ✓	\$ 51,500.00	\$ 59,405.88	

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
705.	BRIDGES—MAINTENANCE:				
(a)	Salaries	\$ 3,475.00 ✓	.....	\$ 3,717.00	\$ 3,502.47
	(Refer to Appropriation 707 for details).				
(b)	Material, Expenses and Wages.....	56,525.00 ✓	\$ 10,000.00 ✓	56,283.00	47,388.69
	Total Appropriation No. 705.....	\$ 60,000.00 ✓	\$ 10,000.00 ✓	\$ 60,000.00	\$ 50,891.16
706.	MAIN HIGHWAYS—MAINTENANCE:				
(a)	Salaries	\$ 7,284.00	.....	\$ 7,200.00	\$ 7,244.08
	(Refer to Appropriation 707 for details).				
(b)	Material, Expenses and Wages.....	192,716.00	\$ 3,000.00	162,800.00	183,213.03
	Total Appropriation No. 706.....	\$200,000.00	\$ 3,000.00	\$170,000.00	\$190,457.11
707.	MARKET AND LOCAL ROADS:				
(a)	Salaries	\$ 12,287.00	\$ 8,500.00	.....	.....
	Highway Commissioner	\$ 4,000.00	.....	\$ 4,000.00	\$ 4,000.00
	Bridge Engineer	3,300.00	.....	3,200.00	3,300.00
	Construction Engineer	3,100.00	.....	3,100.00	3,100.00
	District Engineers: 1 at \$2,800.00; 4 at \$2,700.00; 1 at \$2,600.00; 1 at \$2,500.00.....	18,700.00	.....	18,500.00	18,700.00
	District Inspectors: 3 at \$2,400.00; 1 at \$2,300.00.....	9,500.00	.....	9,400.00	9,500.00
	Engineer .....	.....	.....	2,400.00	2,000.00
	Draughtsman	1,500.00	.....	1,500.00	1,500.00
	Clerks and Stenographers: 1 at \$1,800.00; 1 at \$1,600.00; 1 at \$1,550.00; 1 at \$1,500.00; 2 at \$1,350.00; 1 at \$1,200.00; 1 at \$1,100.00; 3 at \$950.00; 1 at \$800.00; 1 at \$750.00; 1 at \$700.00	16,550.00	.....	22,050.00	21,912.89
	Extra Assistance	6,000.00	.....	550.00	.....
	<u>\$62,650.00</u>			<u>\$ 64,700.00</u>	<u>\$ 64,012.89</u>
	Less proportion chargeable to—				
	Ferries, Appropriation No. 704....	\$ 1,525.00	.....	\$ 1,520.00	\$ 1,524.98
	Bridges, Appropriation No. 705....	3,475.00	.....	3,717.00	3,502.47
	Main Highways, Appropriation No. 706	7,284.00	.....	7,200.00	7,244.08
	Ferries, Appropriation No. 752....	242.00	.....	243.00	241.74
	Bridges, Appropriation No. 753....	4,791.00	.....	5,420.00	5,187.83
	Main Highways, Appropriation No. 754	20,725.00	.....	22,130.00	21,713.17
	Market Roads, Appropriation No. 771	12,321.00	.....	12,170.00	12,313.81
	<u>\$50,363.00</u>			<u>\$ 52,400.00</u>	<u>\$ 51,728.08</u>
	<u>\$12,287.00</u>			<u>\$ 12,300.00</u>	<u>\$ 12,284.81</u>
(b)	Material, Expenses and Wages.....	237,713.00	2,000.00	237,700.00	231,991.77
	Total Appropriation No. 707.....	\$250,000.00	\$ 10,500.00	\$250,000.00	\$244,276.58

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
08.	PUBLIC BUILDINGS—STAFF:				
✓	(a) <i>Salaries</i> —				
	Supt. of Buildings.....	\$ 3,100.00	.....	\$ 3,000.00	\$ 3,100.00
	Supt. of Power Plants.....	3,500.00	.....	3,500.00	3,000.00
	Chief Clerk	1,550.00	.....	1,550.00	1,550.00
	Clerks and Stenographers: 1 at \$1,350.00; 1 at \$950.00; 1 at \$900.00; 1 at \$840.00.....	4,040.00	.....	2,950.00	3,506.21
	Extra Assistance	50.00	.....	100.00	41.67
		\$ 12,240.00	.....	\$ 11,100.00	\$ 11,197.88
	Less chargeable to Appropriation No. 755.....	4,080.00	.....	3,766.00	3,754.52
		\$ 8,160.00	\$ 3,800.00	\$ 7,334.00	\$ 7,443.36
✓	(b) <i>Expenses</i>	500.00	.....	500.00	414.54
	Total Appropriation No. 708.....	\$ 8,660.00	\$ 3,800.00	\$ 7,834.00	\$ 7,857.90
09.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
	MAINTENANCE:				
✓	(a) <i>Salaries</i>	\$ 66,900.00	\$ 16,925.00	\$ 65,610.00	\$ 64,994.94
✓	(b) <i>Expenses and Wages</i>	223,144.00	65,769.00	230,478.00	231,852.71
✓	Total Appropriation No. 709.....	\$290,044.00	✓ \$ 82,694.00	\$296,088.00	\$296,847.65
1.	Parliament Buildings and Grounds—				
	Maintenance (\$66,080.00):				
	Gardener (part salary).....	\$ 900.00	\$ 225.00	\$ 900.00	\$ 900.00
	Elevatormen: 2 at \$1,020.00.....	2,040.00	510.00	2,040.00	1,840.38
	Truck Driver	1,260.00	315.00	1,260.00	1,260.00
	Messenger and Caretakers: 1 at \$1,500.00; 2 at \$1,200.00; 12 at \$1,140.00.....	17,580.00	4,575.00	17,760.00	18,148.44
	Expenses and Wages.....	44,300.00	15,600.00	50,259.00	49,118.27
2.	Qu'Appelle Building (\$9,160.00):				
	Caretakers: 1 at \$1,200.00; 1 at \$1,140.00.....	2,340.00	585.00	2,340.00	2,340.00
	Expenses and Wages.....	6,820.00	1,752.00	6,884.00	6,772.64
3.	Court House, Calgary (\$8,665.00):				
	Caretakers: 2 at \$1,200.00.....	2,400.00	600.00	2,400.00	2,400.00
	Expenses and Wages.....	6,265.00	2,545.00	6,068.00	5,028.58
4.	Court House, Edmonton (\$12,206.00):				
	Caretakers: 2 at \$1,140.00; 1 (part time) \$690.00	2,970.00	750.00	2,910.00	2,078.80
	Expenses and Wages.....	9,236.00	2,637.00	8,468.00	12,832.38
5.	Court House, Macleod (\$2,389.00):				
	Caretaker	1,200.00	300.00	1,200.00	1,200.00
	Expenses and Wages.....	1,189.00	415.00	1,315.00	1,324.34

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1927
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE—<i>Continued</i>:				
✓ 6.	<i>Court House, Medicine Hat (\$6,205.00):</i>				
	Caretakers: 1 at \$1,200.00; 1 at \$1,140.00.....	\$ 2,340.00	\$ 585.00	\$ 2,340.00	\$ 2,340.00
	Expenses and Wages.....	3,865.00	1,350.00	2,626.00	3,020.41
✓ 7.	<i>Court House, Red Deer (\$3,305.00):</i>				
	Caretaker	1,080.00	270.00	1,080.00	1,080.00
	Expenses and Wages.....	2,225.00	588.00	2,103.00	2,389.07
✓ 8.	<i>Court House, Wetaskiwin (\$3,453.00):</i>				
	Caretaker	1,080.00	270.00	1,080.00	1,080.00
	Expenses and Wages.....	2,373.00	662.00	2,145.00	2,362.37
✓ 9.	<i>Court House, Stettler (\$2,492.00):</i>				
	Caretaker	1,200.00	300.00	1,080.00	1,098.77
	Expenses and Wages.....	1,292.00	491.00	1,606.00	2,888.40
✓ 10.	<i>Court House, Fort Saskatchewan (\$330.00):</i>				
	Expenses and Wages.....	330.00	40.00	150.00	130.91
✓ 11.	<i>Court House, Cardston (\$382.00):</i>				
	Expenses and Wages.....	382.00	50.00	150.00	156.90
✓ 12.	<i>Court House, Lethbridge (\$4,391.00):</i>				
	Caretakers: 1 at \$1,200.00; 1 at \$780.00.....	1,980.00	495.00	1,980.00	1,980.00
	Expenses and Wages.....	2,411.00	995.00	3,597.00	2,647.00
✓ 13.	<i>Court House, Camrose (\$1,261.00):</i>				
	Caretaker	360.00	90.00	360.00	360.00
	Expenses and Wages.....	901.00	330.00	1,040.00	850.69
✓ 14.	<i>Court House, Hanna (\$1,563.00):</i>				
	Caretaker	480.00	120.00	480.00	480.00
	Expenses and Wages.....	1,083.00	336.00	1,120.00	1,082.51
✓ 15.	<i>Police Magistrates' Offices, Edmonton and Grande Prairie (\$660.00):</i>				
	Expenses	660.00	197.00	487.00	462.70
✓ 16.	<i>Rent of Halls for District Courts.....</i>	2,000.00	500.00	2,000.00	1,970.00
✓ 17.	<i>Sheriffs' Offices, Peace River and Bassano (\$1,608.00):</i>				
	Expenses and Wages.....	1,608.00	503.00	1,890.00	1,742.70
✓ 18.	<i>Court House, Taber (\$1,753.00):</i>				
	Caretaker	900.00	225.00	900.00	900.00
	Expenses and Wages.....	853.00	227.00	737.00	424.19
✓ 19.	<i>Land Titles Office, Edmonton (\$7,282.00):</i>				
	Caretakers: 2 at \$1,140.00; 1 at \$1,380.00; less chargeable to 709/4, \$690.00.....	2,970.00	750.00	2,880.00	2,910.00
	Expenses and Wages.....	4,312.00	1,093.00	4,832.00	4,225.50

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE— <i>Continued</i> :				
20.	<i>Land Titles Office, Calgary (\$4,628.00)</i> :				
	Caretakers: 1 at \$1,200.00; 1 at \$540.00.....	\$ 1,740.00	\$ 435.00	\$ 1,740.00	\$ 1,740.00
	Expenses and Wages.....	2,888.00	1,067.00	3,115.00	2,759.59
21.	<i>Agricultural School and Farm, Claresholm (\$9,057.00)</i> :				
	Caretaker	1,140.00	285.00	1,140.00	1,140.00
	Expenses and Wages.....	7,917.00	2,332.00	8,999.00	7,567.92
22.	<i>Agricultural School, Olds (\$12,184.00)</i> :				
	Caretaker	1,200.00	300.00	1,200.00	1,200.00
	Expenses and Wages.....	10,984.00	3,349.00	11,050.00	10,479.51
23.	<i>Agricultural School and Farm, Vermilion (\$9,188.00)</i> :				
	Caretaker	1,080.00	270.00	1,080.00	1,080.00
	Expenses and Wages.....	8,108.00	2,174.00	8,255.00	9,319.13
24.	<i>Agricultural School and Farm, Gleichen:</i>				
	Expenses and Wages.....	.....	.....	3,554.00	2,228.34
25.	<i>Agricultural School and Farm, Raymond (\$7,527.00)</i> :				
	Caretaker	1,200.00	300.00	.....	.....
	Expenses and Wages.....	6,327.00	1,598.00	3,511.00	4,872.50
26.	<i>Agricultural School and Farm, Youngstown:</i>				
	Expenses and Wages.....	1,200.00	100.00	2,328.00	2,482.96
27.	<i>Normal Practice School, Calgary:</i>				
	Expenses	2,000.00	.....	1,000.00	.....
28.	<i>Normal School, Camrose (\$13,677.00)</i> :				
	Caretakers: 1 at \$1,500.00; 5 at \$1,080.00.....	6,900.00	1,725.00	6,900.00	6,900.00
	Expenses and Wages.....	6,777.00	2,225.00	7,237.00	6,677.46
29.	<i>Normal School and Institute of Technology, Calgary (\$15,751.00)</i> :				
	Caretakers: 1 at \$1,500.00; 5 at \$1,080.00.....				
	3 at \$1,140.00.....	7,080.00	1,770.00	7,080.00	7,058.55
	Expenses and Wages.....	8,671.00	2,790.00	9,634.00	9,923.99
30.	<i>Provincial Police Buildings (\$55,000.00)</i> :				
	Expenses and Wages.....	55,000.00	13,950.00	53,000.00	55,403.78
31.	<i>Public Works Office, Calgary (\$1,449.00)</i> :				
	Caretaker	540.00	135.00	540.00	540.00
	Expenses and Wages.....	909.00	486.00	935.00	841.93
32.	<i>Power Plant, Calgary (\$5,725.00)</i> :				
	Engineers: 1 at \$1,260.00; 1 at \$1,200.00.....	2,460.00	620.00	2,460.00	2,460.00
	Expenses and Wages.....	3,265.00	875.00	4,325.00	3,360.11

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE—<i>Continued</i>:				
33.	Public Works Offices, Lethbridge (\$1,640.00):				
	Caretaker	\$ 480.00	\$ 120.00	\$ 480.00	\$ 480.00
	Expenses and Wages.....	1,160.00	432.00	799.00	1,045.21
34.	Venereal Clinics, Edmonton and Calgary (\$1,754.00):				
	Expenses and Wages.....	1,754.00	475.00	1,690.00	1,751.92
35.	Public Utility Commissioners' Offices, Edmonton (\$3,746.00):				
	Expenses and Wages.....	3,746.00	931.00	3,816.00	3,761.61
36.	Various Small Buildings and Offices (\$6,951.00):				
	Expenses and Wages.....	6,951.00	1,964.00	6,519.00	7,045.08
37.	Contingencies	1,750.00	435.00	1,500.00	1,751.00
38.	Court House, Grande Prairie (\$1,132.00):				
	Expenses and Wages.....	1,132.00	275.00	1,234.00	1,151.05
39.	To provide for Increases in Salaries to Janitors.....	500.00	.....	500.00	.....
	Total Appropriation No. 709.....	\$290,044.00	\$ 82,694.00	\$296,088.00	\$296,847.65
710.	PUBLIC INSTITUTIONS—MAINTENANCE:				
	(a) Salaries	\$ 6,480.00	\$ 1,595.00	\$ 7,380.00	\$ 6,706.57
	(b) Expenses and Wages.....	64,786.00	17,141.00	69,607.35	72,468.57
		\$ 71,266.00	\$ 18,736.00	\$ 76,987.35	\$ 79,175.14
1.	Provincial Mental Hospital, Ponoka (\$31,000.00):				
	Carpenters: 1 at \$1,800; 2 at \$1,500.....	\$ 4,800.00	\$ 1,200.00	\$ 4,980.00	\$ 5,011.57
	Material, Expenses and Wages.....	26,200.00	7,775.00	26,300.00	26,302.04
2.	Provincial Training School, Red Deer (\$17,222.00):				
	Engineer	1,500.00	350.00	2,400.00	1,500.00
	Material, Expenses and Wages.....	15,722.00	3,565.00	15,822.00	14,815.34
3.	Provincial Mental Institute, Oliver (\$10,826.00):				
	Material, Expenses and Wages.....	10,826.00	2,945.00	9,217.35	12,788.17
4.	Provincial Jail, Fort Saskatchewan (\$7,106.00):				
	Material, Expenses and Wages.....	7,106.00	1,640.00	4,631.00	6,193.03
5.	Provincial Jail, Lethbridge (\$4,062.00):				
	Carpenter (part time).....	180.00	45.00	.....	195.00
	Material, Expenses and Wages.....	3,882.00	1,016.00	5,311.00	4,232.45
6.	Central Alberta Sanatorium, Keith (\$1,050.00):				
	Material, Expenses and Wages.....	1,050.00	200.00	8,326.00	8,137.54
	Total Appropriation No. 710.....	\$ 71,266.00	\$ 18,736.00	\$ 76,987.35	\$ 79,175.14

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of pprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
11.	PROVINCIAL JAIL, FORT SASKATCHEWAN— ADMINISTRATION:				
	(a) <i>Salaries</i> —				
	Warden	\$ 2,100.00	\$ 525.00	\$ 2,000.00	\$ 2,016.66
	Deputy Warden	1,380.00	345.00	1,600.00	1,060.00
	Bursar	1,440.00	360.00	1,440.00	1,440.00
	Matron	960.00	240.00	960.00	960.00
	Physician	780.00	195.00	780.00	780.00
	Guards: 4 at \$960.00; 7 at \$780.00; 4 at \$720.00; 2 at \$660.00.....	13,500.00	3,375.00	13,320.00	12,925.00
	Additional Guards (temporary).....	840.00	360.00	1,500.00	518.13
		\$ 21,000.00	\$ 5,400.00	\$ 21,600.00	\$ 19,699.79
	(b) <i>Material, Expenses and Wages</i>	20,500.00	7,015.00	15,190.00	18,186.01
	Total Appropriation No. 711.....	\$ 41,500.00	\$ 12,415.00	\$ 36,790.00	\$ 37,885.80
12.	PROVINCIAL JAIL, LETHBRIDGE—ADMINISTRATION:				
	(a) <i>Salaries</i> —				
	Warden	\$ 2,100.00	\$ 525.00	\$ 2,400.00	\$ 2,138.08
	Deputy Warden	1,500.00	375.00	1,500.00	1,235.00
	Bursar	1,320.00	330.00	1,260.00	1,310.00
	Housekeeper	960.00	240.00	960.00	960.00
	Guards: 1 at \$1,380.00; 1 at \$1,020.00; 1 at \$845.00; 3 at \$900.00; 2 at \$720.00; 6 at \$660.00	11,345.00	2,780.00	10,820.00	10,142.25
	Additional Guards (temporary).....	500.00	250.00	2,060.00	967.72
		\$ 17,725.00			
	Less charged to Vote 710.....	180.00			
		\$ 17,545.00	\$ 4,500.00	\$ 19,000.00	\$ 16,753.05
	(b) <i>Material, Expenses and Wages</i>	28,847.00	7,181.00	27,315.00	26,436.33
	Total Appropriation No. 712.....	\$ 46,392.00	\$ 11,681.00	\$ 46,315.00	\$ 43,189.38
13.	GOVERNMENT HOUSE—MAINTENANCE:				
	(a) <i>Salaries</i> —				
	Chief Gardener (part salary).....	\$ 900.00	\$ 225.00	\$ 900.00	\$ 900.00
	Coachman and Chauffeur.....	1,020.00	255.00	1,020.00	1,020.00
	Assistant Coachman and Chauffeur.....	1,140.00	285.00	1,140.00	1,140.00
	Labourer	1,140.00	285.00	1,140.00	1,140.00
		\$ 4,200.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00
	(b) <i>Material, Expenses and Wages</i>	17,594.00	3,331.00	19,725.00	19,274.45
	Total Appropriation No. 713.....	\$ 21,794.00	\$ 4,381.00	\$ 23,925.00	\$ 23,474.45

X.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
714.	GOVERNMENT AUTOMOBILE SERVICE:				
	(a) <i>Salaries</i> —				
	Garagemen, Mechanics, etc.: 1 at \$1,800.00; 1 at \$1,560.00; 1 at \$1,450.00; 2 at \$1,200.00.....	\$ 7,210.00	\$ 1,802.50	\$ 5,760.00	\$ 7,210.00
	(b) <i>Material and Expenses</i>	3,255.00	965.50	2,342.00	3,101.18
	Total Appropriation No. 714.....	\$ 10,465.00	\$ 2,768.00	\$ 8,102.00	\$ 10,311.18
715.	CONTINGENCIES	\$ 2,000.00	.....	\$ 2,000.00	\$ 308.38
716.	POSTAGE	\$ 1,600.00	\$ 800.00	\$ 1,600.00	\$ 1,551.15
717.	PUBLIC BUILDINGS AND INSTITUTIONS—				
	OPERATION:				
	(a) <i>Salaries</i>	\$ 90,578.00	\$ 23,152.50	\$ 82,070.00	\$ 81,303.18
	(b) <i>Material, Expenses and Wages</i>	122,925.00	39,076.00	123,956.65	124,918.97
		\$213,503.00	\$ 62,228.50	\$206,026.65	\$206,222.10
1.	<i>Parliament Buildings, Power Plant Operation</i> (\$19,715.00):				
	Engineers, etc.: 3 at \$1,920.00; 1 at \$1,600.00; 4 at \$1,180.00.....	\$ 12,080.00	\$ 3,600.00	\$ 11,950.00	\$ 11,637.47
	Material, Expenses and Wages.....	7,635.00	2,166.00	8,106.00	8,554.38
2.	<i>Normal School and Institute of Technology, Calgary, Power Plant Operation (\$15,620.00):</i>				
	Engineers and Firemen: 1 at \$2,400.00; 1 at \$1,680.00; 2 at \$1,120.00; 1 at \$700.00; 1 at \$600.00	7,620.00	2,300.00	7,620.00	7,519.61
	Material, Expenses and Wages.....	8,000.00	2,625.00	8,550.00	8,145.96
3.	<i>Provincial Mental Hospital, Ponoka, Power Plant Operation (\$89,768.00):</i>				
	Engineers, etc.: 1 at \$2,700.00; 2 at \$2,160.00; 2 at \$2,100.00; 1 at \$1,920.00; 1 at \$1,740.00; 4 at \$1,752.00; 1 at \$1,680.00; 1 at \$1,- 440.00; 2 at \$1,600.00; 1 at \$1,080.00; 1 at \$480.00	29,768.00	7,000.00	25,020.00	24,174.37
	Material, Expenses and Wages.....	60,000.00	19,200.00	56,880.00	56,928.50
4.	<i>Provincial Jail, Fort Saskatchewan, Power Plant Operation (\$19,990.00):</i>				
	Engineers: 1 at \$2,220.00; 3 at \$1,620.00.....	7,080.00	1,770.00	6,960.00	7,040.00
	Material, Expenses and Wages.....	12,910.00	4,070.00	16,748.00	14,277.85
5.	<i>Provincial Jail, Lethbridge, Power Plant Operation (\$12,180.00):</i>				
	Engineers: 1 at \$2,220.00; 3 at \$1,620.00.....	7,080.00	1,770.00	6,960.00	6,934.71
	Material, Expenses and Wages.....	5,100.00	1,680.00	6,068.00	4,954.44

X.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of pprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
17.	PUBLIC BUILDINGS AND INSTITUTIONS—OPERATION —Continued:				
6.	Provincial Mental Hospital, Oliver, Power Plant Operation (\$23,675.00):				
	Engineers: 1 at \$2,220.00; 5 at \$1,620.00; 1 at \$1,680.00; extra assistance, \$100.00.....	\$ 12,100.00	\$ 3,000.00	\$ 11,880.00	\$ 11,845.97
	Material, Expenses and Wages.....	11,575.00	3,865.00	9,684.65	13,968.58
7.	Central Alberta Sanatorium, Keith, Power Plant Operation (\$31,205.00):				
	Engineers: 1 at \$2,220.00; 4 at \$1,680.00; 1 at \$1,560.00; 1 at \$1,530.00; 2 at \$1,410.00.....	14,850.00	3,712.50	11,680.00	12,151.00
	Material, Expenses and Wages.....	16,355.00	5,470.00	16,570.00	18,089.26
8.	Contingencies	1,350.00	.....	1,350.00	.....
	Total Appropriation No. 717.....	\$213,503.00	\$ 62,228.50	\$206,026.65	\$206,222.10
	SPECIAL WARRANTS .....	.....	.....	.....	\$ 21,190.11
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$1,315,804.00	\$237,393.50	\$1,280,293.00	\$1,317,913.31

CAPITAL ACCOUNT

51.	SURVEYS AND COMPENSATION FOR LANDS:				
(a)	Salaries—				
	Director of Surveys.....	\$ 3,000.00 ✓	\$ 750.00 ✓	.....	.....
	District Surveyors and Engineers: 1 at \$2,700; 1 at \$2,400; 2 at \$2,100.....	9,300.00 ✓	2,325.00 ✓	\$ 7,100.00	\$ 6,449.19
	Draughtsmen: 1 at \$2,000; 1 at \$1,800; 1 at \$1,600; 1 at \$1,550; 2 at \$1,500.....	9,950.00 ✓	2,487.50 ✓	8,450.00	8,325.00
	Clerks: 1 at \$1,550; 1 at \$1,000.....	2,550.00 ✓	637.50 ✓	2,550.00	2,511.75
		\$ 24,800.00 ✓	\$ 6,200.00 ✓	\$ 18,100.00	\$ 17,285.94
(b)	Expenses, Wages and Compensation for Lands...	\$ 41,900.00 ✓	\$ 4,750.00 ✓	\$ 32,500.00	\$ 30,157.08
	Total Appropriation No. 751.....	\$ 66,700.00 ✓	\$ 10,950.00 ✓	\$ 50,600.00	\$ 47,443.02
2.	FERRIES—CONSTRUCTION:				
(a)	Salaries (refer to Appropriation 707 for details) \$	242.00 ✓	..... ✓	\$ 243.00	\$ 241.74
(b)	Material, Expenses and Wages.....	14,758.00 ✓	500.00 ✓	14,757.00	16,656.15
	Total Appropriation No. 752.....	\$ 15,000.00 ✓	500.00 ✓	\$ 15,000.00	\$ 16,897.89

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1927
753.	BRIDGES—CONSTRUCTION:				
	(a) <i>Salaries</i> (refer to Appropriation 707 for details)	\$ 4,791.00 ✓	\$ 2,000.00 ✓	\$ 5,420.00	\$ 5,187.8
	(b) <i>Material, Expenses and Wages</i>	495,209.00 ✓	148,000.00 ✓	494,580.00	494,560.0
	Total Appropriation No. 753.....	\$500,000.00 ✓	\$150,000.00 ✓	\$500,000.00	\$499,747.8
754.	MAIN HIGHWAYS—CONSTRUCTION:				
	(a) <i>Salaries</i> (refer to Appropriation 707 for details)	\$ 20,725.00 ✓	.....	\$ 22,130.00	\$ 21,713.1
	(b) <i>Material, Expenses and Wages</i>	979,275.00 ✓	150,000.00 ✓	1,477,870.00	1,708,285.8
	Total Appropriation No. 754.....	\$1,000,000.00	\$150,000.00	\$1,500,000.00	\$1,729,999.0
755.	PUBLIC BUILDINGS—STAFF:				
	(a) <i>Salaries—</i>				
	Superintendent of Buildings.....	\$ 3,100.00	.....	\$ 3,000.00	\$ 3,100.0
	Superintendent of Power Plants.....	3,500.00	.....	3,500.00	3,000.0
	Clerks and Stenographers.....	5,590.00	.....	4,500.00	5,056.2
	Extra Assistance	50.00	.....	300.00	41.6
		\$ 12,240.00	.....	\$ 11,300.00	\$ 11,197.8
	Less chargeable to Appropriation No. 708.....	8,160.00 ✓	.....	7,534.00	7,443.3
		\$ 4,080.00 ✓	.....	\$ 3,766.00	\$ 3,754.5
	(b) <i>Expenses</i>	\$ 500.00 ✓	\$ 300.00 ✓	\$ 500.00	\$ 321.1
	Total Appropriation No. 755.....	\$ 4,580.00 ✓	\$ 300.00 ✓	\$ 4,266.00	\$ 4,075.6
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— ADDITIONS AND FURNISHINGS:				
	(b) <i>Material, Expenses and Wages</i>	\$ 25,000.00 ✓	\$ 5,000.00 ✓	\$ 15,900.00	\$ 15,331.7
757.	PUBLIC BUILDINGS—ADDITIONS AND FURNISHINGS:				
	(b) <i>Material, Expenses and Wages</i>	\$ 44,000.00 ✓	\$ 5,000.00 ✓	\$ 20,000.00	\$ 18,210.6
758.	No Appropriation.				

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
	(a) <i>Schools of Agriculture</i>	\$161,200.00 ✓	.....	.....	.....
	(b) <i>Land Titles Building, Calgary</i>	4,000.00 ✓	.....	.....	.....
	(c) <i>Poultry Marketing Building, Edmonton</i>	45,000.00 ✓	.....	.....	.....
	(d) <i>Liquor Vendor's Store, Banff</i>	16,000.00 ✓	.....	.....	.....
	(e) <i>Miscellaneous</i>	37,500.00 ✓	\$ 5,000.00 ✓	\$ 10,000.00 ✓	\$ 16,771.93
	Total Appropriation No. 759.....	\$263,700.00 ✓	\$ 5,000.00 ✓	\$ 10,000.00 ✓	\$ 16,771.93
60.	PROVINCIAL MENTAL HOSPITAL, OLIVER:				
	(b) <i>Material, Expenses and Wages</i>	\$ 5,000.00 ✓	.....	\$ 3,400.00 ✗	\$ 43,256.49
61.	PROVINCIAL MENTAL HOSPITAL, PONOKA:				
	(b) <i>Material, Expenses and Wages</i>	\$ 17,000.00 ✓	.....	\$ 60,500.00	\$ 59,268.99
62.	PROVINCIAL JAIL, FORT SASKATCHEWAN:				
	(b) <i>Material, Expenses and Wages</i>	\$ 5,500.00 ✓	.....	\$ 800.00	\$ 2,706.38
63.	NORMAL SCHOOL AND INSTITUTE OF TECHNOLOGY, CALGARY:				
	(b) <i>Material, Expenses and Wages</i>	\$ 4,275.00 ✓	.....	\$ 36,226.00	\$ 46,350.58
64.	PROVINCIAL TRAINING SCHOOL, RED DEER:				
	(b) <i>Material, Expenses and Wages</i>	\$ 4,700.00 ✓	.....	\$ 4,000.00	\$ 3,485.68
65.	CENTRAL ALBERTA SANATORIUM:				
	(b) <i>Material, Expenses and Wages</i>	\$ 39,500.00 ✓	.....	\$ 26,300.00	\$ 12,934.24
66.	ALBERTA PROVINCIAL POLICE BUILDINGS:				
	(b) <i>Material, Expenses and Wages</i>	\$ 25,000.00 ✓	.....	\$ 18,000.00	\$ 17,298.48
67.	PARLIAMENT BUILDINGS:				
	(b) <i>Material, Expenses and Wages</i>	\$ 7,000.00 ✓	.....	.....	.....
68.	PROVINCIAL JAIL, LETHBRIDGE:				
	(b) <i>Material, Expenses and Wages</i>	\$ 3,000.00 ✓	.....	\$ 1,800.00	\$ 1,170.33
69.	No Appropriation.				
70.	CONTINGENCIES.....	\$ 1,000.00 ✓	.....	\$ 1,000.00	.....

X.—DEPARTMENT OF PUBLIC WORKS—*Continued*

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
771.	MARKET ROADS:				
	(a) <i>Salaries</i> (refer to Appropriation 707 for details)	\$ 12,321.00	.....	12,170.00	12,313.8
	(b) <i>Material, Expenses and Wages</i>	387,679.00	3,000.00	237,830.00	234,128.6
	Total Appropriation No. 771.....	\$400,000.00 ✓	\$ 3,000.00 ✓	\$250,000.00	\$246,442.4
772.	No Appropriation.				
773.	POSTAGE	\$ 1,500.00 ✓	.....	\$ 1,500.00	\$ 892.2
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:				
	(b) <i>Material, Expenses and Wages</i>	\$ 57,250.00 ✓	.....	\$ 63,750.00	\$ 50,583.7
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$2,489,705.00 ✓	\$329,750.00	\$2,583,042.00	\$2,832,867.4

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)

No. of pprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
001. MINISTER'S OFFICE:					
(a) Salaries—					
	Minister	\$ 6,000.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	375.00	1,500.00	1,500.00
		\$ 7,500.00 ✓	\$ 1,875.00 ✓	\$ 7,500.00	\$ 7,500.00
(b) Expenses—					
	Printing, Stationery and Office Supplies.....	\$ 125.00	\$ 35.00	\$ 75.00	\$ 224.76
	Telegrams, Telephones and Postage.....	70.00	25.00	75.00	61.65
	Unclassified	300.00	75.00	600.00	600.69
		\$ 495.00 ✓	\$ 135.00 ✓	\$ 750.00	\$ 887.10
	Total Appropriation No. 801.....	\$ 7,995.00 ✓	\$ 2,010.00 ✓	\$ 8,250.00	\$ 8,387.10
002. GENERAL OFFICE:					
(a) Salaries—					
	Freight and Traffic Supervisor	\$ 3,600.00 ✓	\$ 900.00 ✓	\$ 3,600.00	\$ 3,600.00
(b) Expenses—					
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 85.00	\$ 340.00	\$ 373.77
	Telegrams and Telephones.....	75.00	21.00	85.00	65.72
	Travelling Expenses	2,500.00	600.00	3,000.00	3,722.96
	Unclassified	500.00	125.00	500.00	66.85
		\$ 3,325.00 ✓	\$ 831.00 ✓	\$ 3,925.00	\$ 4,229.30
(c) Legal Fees and Expenses.....					
		10,000.00 ✓	2,500.00 ✓	10,000.00	9,243.68
		\$ 13,325.00 ✓	\$ 3,331.00 ✓	\$ 13,925.00	\$ 13,472.98
	Total Appropriation No. 802.....	\$ 16,925.00 ✓	\$ 4,231.00 ✓	\$ 17,525.00	\$ 17,072.98
003. DRAINAGE AND IRRIGATION:					
(a) Salaries—					
	Drainage Engineer	\$ 3,000.00	\$ 750.00	\$ 2,800.00	\$ 3,000.00
	Clerk	1,450.00	362.50	1,400.00	1,448.50
		\$ 4,450.00 ✓	\$ 1,112.50 ✓	\$ 4,200.00	\$ 4,448.50
(b) Expenses—					
	Printing, Stationery and Office Supplies.....	\$ 90.00	\$ 25.00	\$ 390.00	\$ 503.21
	Telegrams and Telephones.....	60.00	15.00	45.00	61.41
	Travelling Expenses	600.00	150.00	150.00	83.80
	Unclassified				17.13
		\$ 750.00 ✓	\$ 190.00 ✓	\$ 585.00	\$ 665.55
(c) Interest and Sinking Fund on Drainage Dis- trict Debentures					
		9,100.00	2,275.00	7,158.00	7,072.40
		\$ 9,850.00 ✓	\$ 2,465.00 ✓	\$ 7,743.00	\$ 7,737.95
	Total Appropriation No. 803.....	\$ 14,300.00 ✓	\$ 3,577.50 ✓	\$ 11,943.00	\$ 12,186.45

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1927
804.	IRRIGATION COUNCIL:				
	(a) <i>Salaries</i> —				
	Chairman of Council.....	\$ 6,000.00 ✓	\$ 1,500.00 ✓	\$ 6,000.00	\$ 6,000.00
	(b) <i>Expenses</i> —				
	Telegrams and Telephones.....	\$ 200.00	\$ 50.00	\$ 185.00	\$ 232.00
	Travelling Expenses	1,000.00	250.00	970.00	1,270.00
	Unclassified	85.00	25.00	50.00	45.00
		\$ 1,285.00 ✓	\$ 325.00 ✓	\$ 1,205.00	\$ 1,548.00
	Total Appropriation No. 804.....	\$ 7,285.00 ✓	\$ 1,825.00 ✓	\$ 7,205.00	\$ 7,548.00
805.	No Appropriation.				
806.	POSTAGE	\$ 125.00 ✓	\$ 25.00 ✓	\$ 125.00	\$ 78.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT		\$ 46,630.00 ✓	\$ 11,668.50 ✓	\$ 45,048.00	\$ 45,273.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
830.	CENTRAL CANADA RAILWAY:				
	(a) Construction, Operation and Maintenance.....	\$135,666.00 ✓	\$ 33,916.50 ✓		
831.	LACOMBE AND NORTH WESTERN RAILWAY:				
	(a) Construction, Operation and Maintenance.....	\$ 92,035.52 ✓	\$ 23,009.00 ✓	\$257,000.00	\$285,214.81
	(b) Bond Interest and Charges.....	14,000.00 ✓		14,000.00	13,732.96
	Total Appropriation No. 831.....	\$106,035.52 ✓	\$ 23,009.00 ✓	\$271,000.00	\$298,947.77
832.	ALBERTA AND GREAT WATERWAYS RAILWAY:				
	(a) Construction, Operation and Maintenance.....	\$133,430.00	\$ 33,357.50	\$186,000.00	\$135,000.00
	(b) Bond Interest and Charges.....	375,000.00		375,000.00	370,398.95
	Total Appropriation No. 832.....	\$508,430.00 ✓	\$ 33,357.50 ✓	\$561,000.00	\$505,398.95
833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY:				
	(a) Construction, Operation and Maintenance.....	\$418,950.00	\$207,237.50		
	(b) Bond Interest and Charges.....	395,000.00	142,000.00	\$395,000.00	\$391,660.78
	Total Appropriation No. 833.....	\$813,950.00 ✓	\$349,237.50 ✓	\$395,000.00	\$391,660.78
834.	COLONIZATION OF IRRIGATION DISTRICTS:				
	(a) Salaries—				
	Manager	\$ 7,000.00	\$ 1,750.00	\$ 7,000.00	\$ 7,000.00
	Asst. Manager	3,000.00	750.00	3,000.00	3,000.00
	Accountant	1,800.00	450.00		300.00
	Fieldmen: 2 at \$2,400.....	4,800.00	1,200.00	4,800.00	4,800.00
	Clerks and Stenographers: 1 at \$1,305; 1 at \$820.....	2,125.00	532.00	2,820.00	3,091.65
	Surveyors and Extra Assistance.....	5,000.00	1,250.00	4,000.00	5,541.47
		\$ 23,725.00 ✓	\$ 5,932.00 ✓	\$ 21,620.00	\$ 23,733.12
	(b) Expenses—				
	Telegrams, Telephones and Postage.....	\$ 600.00	\$ 150.00	\$ 1,500.00	\$ 585.24
	Printing, Stationery and Office Supplies.....	1,500.00	400.00	1,500.00	1,313.50
	Advertising	1,350.00	300.00	2,000.00	925.38
	Travelling Expenses	500.00	150.00	1,500.00	3,000.72
	Legal Fees and Expenses.....	1,500.00	500.00	1,500.00	1,984.11
	Automobiles	2,000.00	400.00	1,200.00	2,025.00
	Repairs and Replacements.....	1,000.00	100.00		1,434.70
	Unclassified	1,500.00	500.00	10,000.00	996.67
		\$ 9,950.00 ✓	\$ 2,500.00 ✓	\$ 19,200.00	\$ 12,265.32

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
834.	COLONIZATION OF IRRIGATION DISTRICTS— <i>Continued</i>				
	(c) <i>Arrears of School and Road Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings</i>	\$ 19,000.00			
	Total Appropriation No. 834.....	\$ 52,675.00 ✓	\$ 8,432.00 ✓	\$ 40,820.00	\$ 35,998.44
835.	ADVANCES UNDER LETHBRIDGE NORTHERN COL- ONIZATION ACT AND IRRIGATION DISTRICTS ACT (statutory)	\$450,000.00 ✓	\$115,000.00 ✓	\$750,000.00	\$796,126.00
836.	PEMBINA VALLEY RAILWAY (Construction).....	\$346,398.30 ✓	\$ 86,599.50 ✓	\$775,000.00	\$428,601.70
TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways Branch), CAPITAL ACCOUNT		\$2,413,154.82 ✓	\$649,552.00 ✓	\$2,792,820.00	\$2,456,733.60

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
901. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	The Minister	\$ 6,000.00 ✓	\$ 1,500.00 ✓	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00 ✓	375.00 ✓	1,500.00	1,500.00
		\$ 7,500.00 ✓	\$ 1,875.00 ✓	\$ 7,500.00	\$ 7,500.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 190.00	\$ 50.00	\$ 13.00	\$ 174.21
	Telegrams, Telephones and Postage.....	245.00	65.00	155.00	244.64
	Travelling Expenses	250.00	70.00	780.00	253.54
	Newspapers and Periodicals.....	50.00	15.00	46.00	49.45
	Repairs and Replacements.....	160.00	50.00		193.28
	Unclassified	20.00	5.00		.55
		\$ 915.00 ✓	\$ 255.00 ✓	\$ 994.00	\$ 915.67
	Total Appropriation No. 901.....	\$ 8,415.00 ✓	\$ 2,130.00 ✓	\$ 8,494.00	\$ 8,415.67
902. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 1,250.00	\$ 5,000.00	\$ 5,000.00
	Secretary to Dept.....	2,800.00	700.00	2,700.00	2,800.00
	Registrar and Statistician.....	2,400.00	600.00	2,300.00	2,400.00
	Payroll Accountant	1,900.00	475.00	1,900.00	1,900.00
	Acting Supervisor of Purchases.....	1,600.00	400.00	1,500.00	1,600.00
	Cashier	1,550.00	387.50	1,500.00	1,550.00
	Clerks and Stenographers: 1 at \$1,350; 2 at \$1,200; 1 at \$1,150; 1 at \$950; 2 at \$750; 1 at \$700; 1 at \$600 (part salary); 1 at \$350 (part salary); 1 at \$158 (part salary)...	9,158.00	2,385.53	9,325.00	9,542.13
	Extra Assistance	800.00	301.97	1,000.00	685.79
		\$ 25,208.00 ✓	\$ 6,500.00 ✓	\$ 25,225.00	\$ 25,477.92
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 2,100.00	\$ 1,800.00	\$ 3,150.00	\$ 3,326.49
	Travelling Expenses	300.00	150.00	475.00	322.64
	Automobile	950.00			
	Telegrams and Telephones.....	65.00	20.00	60.00	66.32
	Repairs and Replacements.....	100.00	50.00		292.25
	Unclassified	120.00	100.00	303.00	431.40
		\$ 3,635.00 ✓	\$ 2,120.00 ✓	\$ 3,988.00	\$ 4,439.10
	Total Appropriation No. 902.....	\$ 28,843.00 ✓	\$ 8,620.00 ✓	\$ 29,213.00	\$ 29,917.02

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
903.	ADMINISTRATION OF THE INSURANCE ACT:				
	(a) <i>Salaries—</i>				
	Deputy Superintendent	\$2,700.00			
	Less chargeable to 904(a)	1,125.00			
			\$ 1,575.00 ✓	\$ 387.50 ✓	\$ 1,500.00
	Chief Clerk and Accountant	\$1,700.00			
	Less chargeable to 904(a)	850.00			
			850.00 ✓	212.49 ✓	800.00
	Cashier		900.00 ✓	225.00 ✓	850.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$950; 2 at \$750; less chargeable to Apprn. 905(a), \$375				
			3,075.00 ✓	768.72 ✓	900.00
	Extra Assistance		310.25 ✓	200.00 ✓	350.00
			\$ 6,710.25 ✓	\$ 1,793.71 ✓	\$ 4,400.00
	(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 600.00	\$ 200.00		\$ 577.7
	Telegrams, Telephones and Postage	600.00	200.00		601.4
	Printing, Stationery and Office Supplies	2,300.00	400.00	2,500.00	2,309.5
	Unclassified	125.00	45.00	1,175.00	141.1
		\$ 3,625.00 ✓	\$ 845.00 ✓	\$ 3,675.00	\$ 3,629.9
	Total Appropriation No. 903	\$ 10,335.25 ✓	\$ 2,638.71 ✓	\$ 8,075.00	\$ 9,750.2
904.	ADMINISTRATION OF THE FIRE PREVENTION ACT:				
	(a) <i>Salaries—</i>				
	Fire Commissioner	\$2,700.00			
	Less chargeable to 903(a)	1,575.00			
			\$ 1,125.00	\$ 387.50	\$ 1,100.00
	Chief Clerk and Accountant	\$1,700.00			
	Less chargeable to 903(a)	850.00			
			850.00	212.49	800.00
	Investigators: 1 at \$1,550; 1 at \$1,450	3,000.00	749.97	2,950.00	3,000.0
	Inspector	1,500.00	375.00	1,450.00	1,500.0
	Stenographer	750.00	187.50	1,425.00	750.0
	Extra Assistance	248.00			246.0
		\$ 7,473.00 ✓	\$ 1,912.46 ✓	\$ 7,725.00	\$ 7,466.0
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 600.00	\$ 75.00	\$ 600.00	\$ 535.0
	Travelling Expenses	4,600.00	750.00	5,000.00	4,605.0
	Unclassified	308.00	55.00	430.00	375.0
		\$ 5,508.00 ✓	\$ 880.00 ✓	\$ 6,030.00	\$ 5,516.0
	Total Appropriation No. 904	\$ 12,981.00 ✓	\$ 2,792.46 ✓	\$ 13,755.00	\$ 12,983.0

XII.—TREASURY DEPARTMENT—*Continued*

No. of oprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
05.	ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:				
	(a) <i>Salaries</i> —				
	Supervisor	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00
	Inspector	2,000.00	500.00	2,000.00	2,000.00
	Stenographer \$750.00				
	Less chargeable to 903(a)..... 375.00				
		375.00	93.75	350.00	360.56
	Extra Assistance	150.00		360.00	168.00
		\$ 4,525.00 ✓	\$ 1,093.75 ✓	\$ 4,710.00	\$ 4,528.56
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 250.00	\$ 400.00	\$ 489.04
	Travelling Expenses	4,000.00	1,000.00	4,250.00	4,183.49
	Unclassified	385.00	60.00	455.00	258.03
		\$ 4,885.00 ✓	\$ 1,310.00 ✓	\$ 5,105.00	\$ 4,930.56
	Total Appropriation No. 905.....	\$ 9,410.00 ✓	\$ 2,403.75 ✓	\$ 9,815.00	\$ 9,459.12
06.	AUDITOR'S OFFICE:				
	(a) <i>Salaries</i> —				
	Provincial Auditor	\$ 5,000.00	\$ 1,250.00	\$ 5,000.00	\$ 5,000.00
	General Office—				
	Assistant Provincial Auditor.....	2,800.00	700.00	2,800.00	2,800.00
	Accountant	2,000.00	500.00	1,900.00	2,000.00
	Auditor of Disbursements.....	2,200.00	550.00	2,200.00	2,200.00
	Clerks: 1 at \$1,550; 1 at \$1,500; 1 at \$1,450; 1 at \$1,350; 1 at \$700.....	6,550.00	1,637.50	6,450.00	6,514.60
	Ledger Keeper	750.00	187.50	1,400.00	726.60
	Cheque Writers: 3 at \$800.....	2,400.00	600.00	2,375.00	1,779.46
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350; 1 at \$1,100; 1 at \$900; 1 at \$800	5,650.00	1,412.50	4,700.00	6,611.07
	Messenger	600.00	150.00		247.00
	Revenue, Telephone and Departmental Auditors—				
	Assistant Provincial Auditor.....	2,800.00	700.00	2,800.00	2,800.00
	Audit Clerks: 2 at \$2,400; 1 at \$2,200; 4 at \$2,000; 1 at \$1,550; 1 at \$1,500; 2 at \$1,200; 1 at \$900.....	21,350.00	5,337.50	20,500.00	19,960.39
	Extra Clerical Assistance.....	1,000.00	250.00	1,000.00	1,573.70
		\$ 53,100.00 ✓	\$ 13,275.00 ✓	\$ 51,125.00	\$ 52,212.82
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 2,500.00	\$ 622.50	\$ 3,100.00 {	\$ 2,460.76
	Equipment: Permanent	1,500.00	375.00		3,368.78
	Travelling Expenses	1,750.00	437.50	1,800.00	1,545.30
	Public Accounts	1,900.00		2,300.00	2,021.55
	Unclassified	150.00	40.00		162.68
		\$ 7,800.00 ✓	\$ 1,475.00 ✓	\$ 7,200.00	\$ 9,559.07
	Total Appropriation No. 906.....	\$ 60,900.00 ✓	\$ 14,750.00 ✓	\$ 58,325.00	\$ 61,771.89

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1927
907.	PUBLIC UTILITIES COMMISSION:				
	(a) <i>Salaries—</i>				
	Chairman	\$ 7,200.00	\$ 1,800.00	\$ 7,200.00	\$ 7,200.00
	Commissioner	6,000.00	1,500.00	6,000.00	6,000.00
	Secretary	2,400.00	600.00	2,400.00	2,400.00
	Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$1,050	3,600.00	900.00	3,500.00	2,399.90
	Advisory Engineer	500.00	125.00	500.00	500.00
	Extra Assistance	400.00	25.00	400.00	73.80
		\$ 20,100.00 ✓	\$ 4,950.00 ✓	\$ 20,000.00	\$ 18,573.70
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,100.00	\$ 290.00	\$ 1,150.00	\$ 755.00
	Travelling Expenses	1,000.00	250.00	500.00	1,060.00
	Telegrams, Telephones and Postage	250.00	60.00	125.00	216.00
	Unclassified	175.00	45.00	355.00	132.00
		\$ 2,525.00 ✓	\$ 645.00 ✓	\$ 2,130.00	\$ 2,165.00
	Total Appropriation No. 907	\$ 22,625.00 ✓	\$ 5,595.00 ✓	\$ 22,130.00	\$ 20,739.70
908.	KING'S PRINTER'S OFFICE:				
	(a) <i>Salaries—</i>				
	Acting King's Printer	\$ 2,600.00	\$ 650.00	\$ 2,600.00	\$ 2,367.00
	Assistant King's Printer	2,000.00	500.00	2,000.00	2,000.00
	Assistant King's Printer (Resigned)				318.00
	Accountant	1,550.00	387.50	1,550.00	1,550.00
	Clerks	900.00	225.00	1,300.00	1,053.00
		\$ 7,050.00 ✓	\$ 1,762.50 ✓	\$ 7,450.00	\$ 7,290.00
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 450.00	\$ 125.00	\$ 500.00	\$ 456.00
	Telegrams, Telephones and Postage	350.00	90.00	300.00	340.00
	Unclassified				3.00
		\$ 800.00 ✓	\$ 215.00 ✓	\$ 800.00	\$ 799.00
	Total Appropriation No. 908	\$ 7,850.00 ✓	\$ 1,977.50 ✓	\$ 8,250.00	\$ 8,089.00
909.	ALBERTA OFFICIAL GAZETTE:				
	Printing and Publishing Official Gazette	\$ 11,800.00 ✓	\$ 3,000.00 ✓	\$ 10,000.00	\$ 11,800.00
910.	GRANTS:				
	Association of Provincial Superintendents of Insurance	\$ 100.00		\$ 100.00	\$ 100.00
	Canadian Women's Hostel	1,000.00		1,000.00	1,000.00
	Canadian Forestry Association	500.00		500.00	500.00
	Public Libraries	2,200.00	\$ 1,500.00	2,800.00	2,018.00
	Association of Fire Marshals			75.00	
	Salvation Army, Edmonton			4,000.00	4,000.00
	Salvation Army, Calgary			4,000.00	4,000.00
	Metallurgical Congress	2,500.00			
	Canadian Legion	1,000.00			
	Boys' and Girls' Organizations	2,000.00			
	Total Appropriation No. 910	\$ 9,300.00 ✓	\$ 1,500.00 ✓	\$ 12,475.00	\$ 11,618.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of pprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 1926
11.	GUARANTEE BONDS ON PUBLIC SERVANTS.....	\$ 700.00 ✓	\$ 3,100.00 ✓	\$ 5,000.00	\$ 3,027.33
12.	REFUNDS OF PREVIOUS YEARS' REVENUE.....	\$ 10,000.00 ✓	\$ 5,000.00 ✓	\$ 24,000.00	\$ 10,025.23
13.	REMISSIONS	\$ 2,000.00 ✓	\$ 600.00 ✓	\$ 2,700.00	\$ 1,765.74
14.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOV- ERNMENT EMPLOYEES	\$ 20,000.00 ✓	.....	\$ 31,091.98	\$ 31,091.98
15.	No Appropriation.				
16.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 1,000.00 ✓	\$ 600.00 ✓	\$ 3,500.00	\$ 2,736.65
17.	TO PROVIDE FOR INCREASES IN SALARIES ON PRO- MOTIONS AND ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required)	\$ 14,350.00 ✓	\$ 4,000.00 ✓	\$ 14,350.00	\$ 14,350.00
(Trans. to Depts.)					
18.	CENTRAL MAILING BRANCH:				
(a)	Salaries—				
	Chief Mailing Clerk.....	\$ 1,200.00	\$ 300.00	\$ 925.00	\$ 1,025.00
	Clerks: 1 at \$1,200; 1 at \$750.....	1,950.00	487.50	930.00	1,045.79
		\$ 3,150.00 ✓	\$ 787.50 ✓	\$ 1,855.00	\$ 2,070.79
(b)	Expenses	289.00 ✓	89.00 ✓	590.00	466.60
(c)	Postage	30,000.00 ✓	7,500.00 ✓	29,935.00	27,216.74
		\$ 33,439.00 ✓	\$ 8,376.50 ✓	\$ 32,380.00	\$ 29,754.13
	Less Chargeable to Departments.....	33,269.00 ✓	8,331.50 ✓	32,050.00	29,588.19
	Total Appropriation No. 918.....	\$ 170.00 ✓	\$ 45.00 ✓	\$ 330.00	\$ 165.94
	SPECIAL WARRANTS				\$ 10,410.82
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$230,679.25 ✓	\$ 58,752.42 ✓	\$261,503.98	\$243,768.58

XII.—TREASURY DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	ESTIMATES FOR		COMPARED WITH	
		12 Months ending Dec. 31, 1927	3 Months ending Mar. 31, 1928	Estimates for the Year 1926	Actual for the Year 19
970.	REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....	\$ 500.00 ✓	\$ 100.00 ✓	\$ 2,000.00	\$ 47
971.	No Appropriation.				
972.	TO PROVIDE FOR INCREASES IN SALARIES ON PRO- MOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required).....	\$ 700.00 ✓	\$ 100.00 ✓	\$ 1,000.00	\$ 449
					(Trans. to Dept)
973.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 500.00 ✓	\$ 100.00 ✓		
974.	SUBVENTION TO ALBERTA GOVT. TELEPHONES.....	\$177,000.00 ✓			\$177,000
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$178,700.00 ✓	\$ 300.00 ✓	\$ 3,000.00	\$177,049



XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)

DETAILS	ESTIMATES FOR		COMPARED WITH	
	12 Months	3 Months	Estimates	Actual
	ending Dec. 31, 1927	ending Mar. 31, 1928	for the Year 1926	for the Year 1926

INCOME ACCOUNT

01. EXPENSES:

Maintenance	\$375,000.00 ✓	\$ 93,750.00 ✓	\$360,000.00	\$352,444.86
Operation	926,510.00 ✓	231,627.50 ✓	930,000.00	914,074.07
Interest, Commission and Contingencies.....	1,250,977.00 ✓	312,744.25 ✓	1,249,690.00	1,254,117.49
Sinking Fund	116,200.00 ✓	29,050.00 ✓	115,000.00	115,554.52
Replacement and Depreciation Reserve.....	680,726.18 ✓	170,181.54 ✓	175,000.00	447,487.51
Amortization of Intangibles.....	.....	.....	27,400.00	.....
Pension Fund	12,250.00 ✓	3,062.50 ✓	.....	6,666.64
 Total Appropriation No. 1001.....	 \$3,361,663.18 ✓	 \$840,415.79 ✓	 \$2,857,090.00	 \$3,090,345.09

CAPITAL ACCOUNT

01. CONSTRUCTION	\$650,000.00 ✓	\$750,000.00	\$405,323.71
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SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1926

DETAILS	Warrants Authorized	Expended and To Be Voted
INCOME ACCOUNT:		
Public Debt	\$157,812.14 ✓	\$156,224.70 ✓
Executive Council	27,298.05 ✓	22,678.29 ✓
Agriculture Department	22,225.00 ✓	20,877.19 ✓
Attorney General's Department.....	46,500.00 ✓	46,374.99 ✓
Provincial Secretary's Department.....	37.34	37.34 ✓
Public Health Department	30,200.00	28,267.10 ✓
Public Works Department.....	57,637.80	55,922.81 ✓
Railways and Telephones Department (Railways Branch).....	1,450.00	442.28 ✓
Treasury Department	12,461.62	12,210.82 ✓
		<u>\$343,035.</u>

CAPITAL ACCOUNT:

Executive Council	\$ 1,226.48	\$ 788.14 ✓
Agriculture Department	14,500.00	14,500.00 ✓
Education Department	10,000.00	9,983.00 ✓
Public Works Department	319,251.72	277,157.17 ✓
Railways and Telephones Department (Railways Branch).....	82,914.48	74,040.50 ✓
Treasury Department	354,000.00	177,000.00 ✓
		<u>\$553,468</u>

SUMMARY

Chargeable to Income Account.....	\$343,035
Chargeable to Capital Account.....	553,468
Amount to be voted under Section 2 of The Appropriation Act, 1927.....	<u>\$896,503</u>

